

Escalante Valley Elementary School
Community Council **Agenda**
September 17, 2025
1:30pm in the faculty room

Fall Council Agenda Items:

- **Council Membership and Signature Form**
- **Calendar**
- **School Safety**
- **PBIS**
- **Digital Citizenship**
- **Funding -**
 - Trustlands
 - TSSA

BUDGET BREAKDOWNS:

TRUSTLANDS Allocations amount for 2025-2026: **\$20,061.95**

BREAKDOWN OF BUDGET -

Math & Reading Interventionist (Jamie Ragle) @ 15 hrs weekly	\$10,681.80
Lynsie Tolbert (BTS @ 1/5 of salary)	\$2,549.66
Supplies & Materials	\$6,830.49
(Library Books, decodable books, online subscriptions, books for book study, etc.)	

TSSA Allocations amount for 2025-2026: **\$40,210.25**

BREAKDOWN OF BUDGET -

Math & Reading Interventionist (Sharon Frei) @ 22 hrs weekly	\$15,898.16
Hydroponics (STEM materials)	\$1,000.00
BTS (art materials)	\$1,000.00
BTS (music materials)	\$1,000.00
Leveled/Library Books	\$10,000.00
PBIS Funding Incentives	\$2,000.00
Technology software & licenses	\$9,312.09

- **Dixie Power Capital Funds**

- Data/School Goals

MATH -

Acadience Math Composite Score (K-6):

3 year average	40%	59%	67%
2025-2026	BOY	MOY	EOY
Goals	44%	63%	71%
Actual	37%		

iReady Number & Operations (K-6):

	BOY	MOY	EOY
2024-2025 (1st year of data)	21%	42%	56%
Goals	25%	46%	60%
Actual	18%		

ELA -

(DIBELS) Acadience Reading K-6 goals:

3 year average	53%	60%	63%
2025-2026	BOY	MOY	EOY
Goals	57%	64%	67%
Actual	57%		