

Stage I: Sub Project 1

Evaluation of the Extension and Impact of the Invasion of *Unomia stolonifera* in the Mochima National Park

Budget (execution 12 months):

Marine-logistics expenses	Quantity	N Exits	P/U	Sub-total
24" support vessel (repairs and maintenance)	1	N/A	5.000,00	5.000,00
Fuel and lubricants	1	80	200,00	16.000,00
Diving Tanks recharge	4	80	15,00	1.200,00
Captain	1	80	50,00	4.000,00
Mariner	1	80	25,00	2.000,00
			TOTAL	28.200,00
Land-logistics expenses	Quantity	N Exits	P/U	Sub-Total
Coolant, Researcher, Assistants, and Crew	N/A	80	50,00	4.000,00

TOTAL

4.000,00

Technical and Scientific Staff	Quantity	N Exits	P/U	Sub-total
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Science Team (Researchers)	1	80	250,00	20.000,00
Science Team (Technical Assistant)	1	80	80,00	6.400,00
Audiovisual Team (Professional photographer)	1	80	200,00	16.000,00
Permanent Coordination and Supervision of the program	1	80	100,00	8.000,00

TOTAL

50.400,00

Equipment and Materials	Quantity	N Exits	P/U	Sub-total
Full diving equipment	3	N/A	2.000,00	6.000,00
Portable GPS	1	N/A	500,00	500,00
Portable radios	4	N/A	100,00	400,00
Binoculars	1	N/A	300,00	300,00
Coolers (refrigeration)	2	N/A	100,00	200,00
Submarine Camera and Housing	1	N/A	2.000,00	2.000,00
First Aid Kit	1	N/A	200,00	200,00

Laptop	2	N/A	1.000,00	2.000,00
Printer	1	N/A	200,00	200,00

Office Material	1	N/A	200,00	200,00
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TOTAL

12.000,00

Administration and Unforeseen Expenses	Quantity	N Exits	P/U	Sub-total
Staff, countability, report elaboration, etc.	1	N/A	4.000,00	4.000,00

TOTAL

4.000,00

TOTAL GENERAL

98.600,00