

**TWHS July 24<sup>th</sup> 2023 booster mtg:**

Minutes completed by secretary Kellie Hoffman

**Attendance:** Steve Kucinski, Gretchen Wessel, Matt Cline, Sabine Holub, Rich Hunt, Julie Hunt, Rachell Bernhardt

**Meeting Called to order at 7pm**

Approval of meeting minutes 02/28/2023: Approved

- Minutes are shared via email to all booster members after the meeting

**Adopt A Cap Updates:** Was great success raising \$3911.43 allowing us to purchase new caps for the girls and boys teams.

**2023-2024 budget proposal:** budget attached reviewed

**Carwash:** To be held at Dairy Queen. Raised \$4500.00

**E-fund raiser:** Will participate in again this year.

**Entrance fees to dual home tournaments:**

Recommended that Worthington parents not have to pay entrance fee. Will table topic for further discussion. A family proposed making a donation so that parents wouldn't be required to pay for admittance. Gretchen to discuss with them off line.

**Natatorium update:** Still on course to begin fall of 2024. Discussed whether or not Swim Inc. would be involved in management of indoor pool. High school pays swim inc. 250,000.00 per year for high school sports to use facility. Discussed who could possible manage pool if not swim inc.

## **TWHS Water Polo Budget**

Proposal Actual 2023-24 **Proposed 2023-24**

### **INCOME**

#### **Fundraising**

Donations  
Carwash-\$100 per player (\$ - ) (\$ 4,500.00)

Cards Pancake Day (\$ - ) (\$ - )

Jersey Mike's Rebates (\$ - ) (\$ 140.00)

Venmo Donations (\$ - ) (\$ 400.00)

Adopt A Cap (\$ - ) (\$ - )

**Total Fundraising (\$ - ) (\$ 5,040.00)**

Ohio Cup Ohio Cup T-Shirts-see \$2900 (\$ - ) (\$ 600.00)

Ohio Cup Ad Sales (\$ - ) (\$ - )

Ohio Cup Gate (\$ - ) (\$ 9,000.00)

Ohio Cup Entry Fees (\$ - ) (\$ 3,500.00)

Ohio Cup Concessions (\$ - ) (\$ 900.00)

**Total Ohio Cup Revenue (\$ - ) (\$ 14,000.00)**

Parent FunBdoingster Dues-\$200 for 45 players (\$ - ) (\$ 9,000.00)

Hotel Fees-\$225 per player (\$ - ) (\$ 10,125.00)

Sub Money\* (\$ - ) (\$ 1,800.00)

Suit/Shirt/Towels (\$ - ) (\$ 3,000.00)

Garage Signs/Magnets (\$ - ) (\$ 200.00)

Banquet (\$ - ) (\$ - )

**Total Parent Funding (\$ - ) (\$ 21,425.00)**

**Total Income (\$ - ) (\$ 40,465.00)**

### **EXPENSES**

Assistant Coach (\$ - ) (\$ 2,400.00)

Balls and Equipment-nets (\$ - ) (\$ 1,800.00)

Banquet and Awards (\$ - ) (\$ 1,000.00)

Car Wash (\$ - ) (\$ 150.00)

Coaches Training/License (\$ - ) (\$ - )

Food Expense-Jersey Mike's (\$ - ) (\$ 1,800.00)

Hotel Expense (\$ - ) (\$ 10,125.00)

Meals & Mileage (\$ - ) (\$ 2,000.00)

Misc/Senior Banners (\$ - ) (\$ 206.00)

Office Expenses/COVID Supplies (\$ - ) (\$ 30.00)

Officials-dual meets (\$ - ) (\$ 1,250.00)

Ohio Cup Expenses (\$ - ) (\$ 10,500.00)

Pool Expense (\$ - )

Recruiting Promotion Program (\$ - ) (\$ - )

Scholarship/Ohio Water Polo (\$ - ) (\$ - )

Senior Night-part of banquet (\$ - ) (\$ 300.00)

Swim Caps (\$ - ) (\$ 500.00)

Tournament Fees/OWPA Dues (\$ - ) (\$ 4,000.00)

Yard Signs/Magnets (\$ - ) (\$ 400.00)

Spirit Wear/QOL Events/t-shirts (\$ - ) (\$ 1,000.00)

WKHS Reconciliation (\$ - ) (\$ 4,000.00)

**TOTAL EXPENSES (\$ - ) (\$ 41,461.00)**