

SAMACH Project & Online Tools

1. Project Period

5 years from March 2022 to March 2027

2. Project Sites

Kericho County and Kirinyaga County (Partner Counties)

The counties for scale-up are planned to be selected by mutual agreement by the end of 2023.

3. Project Goal, Purpose, and Expected Outputs

Table 1 presents the Project's overall goal, purpose and outputs.

Table 1: Project Goal, Purpose, and Outputs

Overall Goal	Accessibility of health services in the partner counties is improved.
Project Purpose	Health system management is strengthened in the partner counties.
Output	<ol style="list-style-type: none"> 1) Quality of AWP is improved based on the analysis of the progress of the previous year. 2) AWP implementation capacity of county, sub-county, and HFs is enhanced by improving resource mobilization and management. 3) Evidence-informed decision making is enhanced through a variety of products developed by the Project. 4) The project approaches and products are scaled up to other counties.

Table 2 Online Tools Developed by SAMACH (Purpose, functions and the link with the Output)

(1)	AWP Development & Monitoring Online Tool	Output 1, 2
<p>Purpose: The tool aims to enable CHMT, SCHMT, and HFs check their planned activities and budget (in their AWP) from their PCs or smartphones and monitor the progress any time. If the activities are not implemented as planned, the managers can intervene in a timely manner.</p> <p>Functions: The tool allows CHMT, SCHMT, and HFs to enter planning and budgeting information for each activity. All the information is compiled in a tabular format of the AWP template (planning and budgeting section) provided by MOH. The individual HFs' AWP can also be consolidated into sub-county or county AWP.</p> <p>This tool is available for the registered users with ID to view and use the information of the county to which they belong. The monitoring function is used by each HF for every quarter for the progress of each activity by proportional rate. The progress is not measured only by financial performance but by actual implementation. Each HF can rate it subjectively and once the "activity implementation rate" is entered, the generated AWP sheets show these rates with color variation to make them noticeable.</p>		
(2)	SAMACH-NHIF Monthly Reporting Online Tool	Output 1, 2, 3
Purpose:		

<p>The tool aims to enable CHMT, SCHMT, and HFs to monitor the number of services, number of claims raised, and amount of reimbursement received that are related to Linda Mama and EduAfy. The tool enables the users to analyze the percentages of the services delivered and claimed, and those of funds claimed and reimbursed so that facilitate managers can intervene rapidly when the percentages are low.</p> <p>Functions: The tool allows the HFs to enter the actual delivery of health services covered by Linda Mama and EduAfy for reimbursement. Data such as "claimable amount (estimated reimbursement)," "claimed amount," and "actual reimbursement" based on the number of people served by individual HFs and the type of service delivered can be collected monthly. A table listing and comparing HFs within the county can automatically generated which can be used for data analysis. The tool also contains a Checklist function to find each HF's condition if it can claim NHIF reimbursement.</p>		
(3)	HR Status Reporting Online Tool	Output 1, 2, 3
<p>Purpose: The tool aims to enable the CHMT, SCHMT, and HFs to monitor monthly whether the composition and number of staff at each HF are adequate to serve their target population. By addressing the gaps, it is expected that the CHMT, SCHMT, and HFs would take actions such as reviewing the HR plan or taking budgetary measures where there are shortages of HR. It is expected that CHMT be specific about which cadre is essential to provide a certain health service and plan for allocation.</p> <p>Functions: The tool can provide monthly updates on the over/under staffing of individual HFs over the course of the year and show the fluctuations. The tool can automatically generate a list of all HFs in the county to identify HFs with high shortages and positions with overall shortages.</p>		
(4)	Equipment Status Reporting Online Tool	Output 1, 2, 3
<p>Purpose: The tool aims to enable the CHMT, SCHMT, and HFs to identify shortages of essential equipment for certain health services and make managerial decisions, including necessary budgetary measures by addressing the gap between the current availability and the requirement.</p> <p>Functions: The tool has the same functions as the HR tool above. The tool can show the availability and shortage of essential equipment, especially for MCH services, in a table for each HF for the entire year. It can automatically generate an "equipment availability table" for all HFs in the county.</p>		
(5)	Pharmaceuticals Stock-out Alerting Online Tool (Planned to develop during the first half period of the project implementation)	Output 1, 2
<p>Purpose: The tool aims to provide visibility and notification to managers on which items are in short supply and when, and which HFs are experiencing such problems. In the event of a shortage, the tool is expected to be used to quickly accommodate any inventory in the county (or within a sub-county) and to review procurement plans and timing throughout the year.</p> <p>Functions: The tool allows HFs to report on shortages of pharmaceuticals needed for health services.</p>		
(6)	Laboratory items Stock-out Alerting Online Tool (Planned to	Output 1, 2

	develop during the first half period of the project implementation)	
Same as the above alerting tool.		
(7)	Non-Pharmaceutical Stock-out Alerting Online Tool (Planned to develop during the first half period of the project implementation)	Output 1, 2
Same as the above alerting tool.		
(8)	Receipt & Expenditure Management Online Tool	Output 1, 2, 3
<p>Purpose: The tool aims to enable the HFs to manage their financial execution information based on their AWP's budget plan.</p> <p>Function: This tool is linked to the "AWP Development & Monitoring Online Tool" mentioned above. The tool is an electronic ledger that contains revenue sources and cost allocations. The tool allows financial monitoring and analysis of activity implementation at the same time. If the funds that the HFs can handle are restricted, the tool will be used to manage the funds that the HFs are allowed to handle and track the income and use of such funds.</p>		
(9)	SOP for NHIF Management (under development)	Output 2
<p>This is an online tool that diagnoses if the HF is in a condition to claim NHIF reimbursement. There would be a checklist to identify issues that impede the HFs from claiming. In addition to the simple diagnosis, the tool instructs how to solve the problem depending on the issue. The SOP will also include topics such as revenue forecasting methods, mechanisms and processes for prioritizing investments for MCH services, methods to manage limited resources to improve MCH services.</p> <p>This tool does not require IDs and can be accessed by any HFs of any county.</p>		