



North Haven Public Schools

North Haven, Connecticut 06473

MINUTES

January 18, 2018

Attendance: Anita Anderson, Wesley O'Brien, Randi Petersen, Bryan Bogen, Jennifer Cecarelli, Goldie Adele, Dorothy Logan, Amanda Gabrielle, Joseph Solimene, Philip Diana, Building and Grounds Supervisor, Tina Tanguay, Director of Finance, Operations and Human Resources, Dana Corriveau, Director of Student Services, Melinda McKenna, Assistant Superintendent, Robert D. Cronin, Ph.D., Superintendent of Schools.

1. Budget Workshop

Dr. Cronin opened this Workshop explaining that this evening's workshop is going to focus on the Middle School Budget, High School Budget and Athletics Budget. He explained again his top priorities are meet all of contractual obligations and maintain all programs, services and staff. As you will see going through these line items, there are very few requests.

Dr. Cronin stated that there are no requests for new staff at the Middle School or the High School. He stated that there are no new initiatives for next year, just a continuation of what the schools are currently doing.

Dr. Cronin stated that Mr. Blumenthal will speak to Athletics as there are a few things in that budget that the Board needs to be aware of.

Mr. Blumenthal stated that he would like to continue with the Strength and Conditioning Program, as it has become beneficial to students. Mr. Blumenthal would also like to add Girls Ice Hockey Team to the 2018-2019 budget. Strength and Conditioning is budgeted for \$12,000. Girls Ice Hockey would be an additional \$11,200, which includes coaching, transportation, ice time, etc. This would then be viewed as a Varsity Sport.

The Board asked Mr. Blumenthal questions regarding both Strength and Condition and Girls Ice Hockey Team and Mr. Blumenthal answered their questions accordingly. After much discussion Mrs. Anderson suggested adding both Strength and Conditioning as well as the Girls Ice Hockey in the proposed budget for now.

Dr. Cronin asked the Board if they had any questions or concerning the High School or Middle School and Dr. Dallai and Mr. Piazza answered accordingly.

2. Adjournment - meeting adjourned at 7:15 p.m.