



Budget Report QGIS 2019

International User Conference & Hackmeeting

The QGIS User Conference was held on **4th to 6st of march** of 2019 in A Coruña. The first two days (Monday and Tuesday) was dedicated to the workshops. Wednesday held the main conference. The Hackmeeting was on **7th to 10th**.

The web page of the event is: <http://2019.qgis.es/> And you can see it too at these wikis:

https://github.com/qgises/user_conf_2019_homepage/wiki/International-QGIS-User-Conference-in-A-Coru%C3%B1a,-Spain---March-4th-6th-2019

<https://github.com/qgis/QGIS/wiki/22nd-Developer-Meeting-in-A-Coru%C3%B1a,-Spain>

The venue for the Conference was at 'Escuela Técnica Superior de Caminos, Canales y Puertos' that has a ballroom holding up to 400 people and allows for several configurations of smaller rooms for about 50 person. All of them have tables with electrical connections, video projection and wifi. And the Developer meeting was held at other side: 'Domus'.

Coffee breaks and meals for the all days was included in the tickets. And we gave people some **presents** and gadgets likes bag, stickers, buttons, cups...

Two Keynotes from internationally recognised speakers was taken place at the beginning and the end of the day at main conference. They was there with all paid.

We had: 142 registered; 122 accredited; 7 organizers; 14 sponsors; 12 trainers and 34 speakers.

Finally, the income has been about € 19,159 and expenses of about € 13,889.

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INCOMES	BASE	OBSERVATIONS
Registration	8.809€	<u>Conference</u> : (trainers and speakers did no paid) EarlyBird price of 50€. The normal fee will be 80€. Student, unemployed or retired: 40€ <u>Workshops</u> : Normal fee: 40€ Student, unemployed or retired: 20€
Sponsoring	10.350€	Private sponsors and public administration (without OSGeo or QGIS)
TOTAL	19.159€	
EXPENSES	BASE (120 pax)	OBSERVATIONS
Committee and Speakers	979€	Aids transportation, lodging, meals, T-Shirts and technical support.
Keynotes	445€	2 person. Displacement and hosting included.
Workshops	3.250€	500€/Trainer (without donations)
Building Security Staff	136€	2 person.
Brochure and its cover with neck cord	134€	150 person.
Videos Montage	670€	Main Conference
Conference and workshops catering	6.265€	coffee breaks and lunch during 3 days
Hackmeeting catering	900€	Snacks, meal and drinks during 3 days
Presents	615€	Bag, Stickers buttons, cups...
Marketing	495€	Rolling poster, event poster, various...
TOTAL	13.889€	

Carmen Díez, on behalf of the organizing committee.

Asociación QGIS España

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