### **Master Plan Outline**

### Related documents:

- 2) JCB Meeting Schedule
- 3) Spatial Mapping process
- 4) Vision Outline
- 5) Compare JCB's Broad Zones to State Master Planning Finer-scale Zones
- 6) Housing Policy Outline
- 7) Enabling Environment Elements (needed Governance, capacity, etc.)

### Overview

GEF6 planning areas: While maintaining biodiversity and social safeguards, under GEF6 Master Plans will focus on the key priority areas:

- 1. Agriculture (Economic Development Chapter)
- 2. Aquaculture (Economic Development Chapter)
- 3. Sustainable tourism (Economic Development Chapter)
- 4. Forestry and Watersheds (Natural Resource Management Chapter)
- 5. Fisheries (Economic Development Chapter)
- 6. Invasive species/Biosecurity (Natural Resource Management Chapter)
- 7. Housing (Culture/Society Chapter)

Complete Master Plan Template: Individual State Master Plans will build on island-wide and lagoon-wide Landscape/Seascape plans that are decided through joint coordination. Master Plans consist of visions and a collection of specific action plans, policies, and laws visions.

## Vision Chapter

- 1. <u>Island-wide or Lagoon-wide vision</u> (and core principles by zone and sector)
- 2. State vision
- 3. Cultural values, Biodiversity and Social Safeguards, Overarching principles

## Zoning/Land Use Designation Chapter

- Landscape/Seascape Plans: Island-wide <u>Broad Zones and Action Areas</u> (JCB output)
  - a. Residential, Commercial, Conservation, Infrastructure
- 2. State designation maps/zones (based on Landscape/Seascape Plans)
  - In the form of big maps on the wall as well as in the Master Plan
  - Finer-scale Zones

- Reactive element: In response to proposals to develop, acquire a lease, or acquire a permit, State (and eventually EQPB & Historical) consults the Zoning Map to determine if development plans are in line with the Master Plan.
- Proactive element: Based on priorities and Annual Action Plan/Work Plan, State advocates for budget requests, grant application, and development proposals to meet the priorities identified on the Zoning Map and in the Master Plan.

# Culture/Society Chapter

- Processes for ongoing safeguarding of society and culture, affordability and diversity
- 2. Housing needs and Housing demographic projections, employment projections
- 3. Housing subdivision zoning/Small area development plans
  - a. Action Plan for achieving Subdivisions (Year 1 who does what?)
- 4. Private land zoning, rules, regulations
- 5. Housing Policy and Building Codes
- 6. Health access and infrastructure
- 7. Cultural practices and cultural sites preservation
- 8. Desired character and appearance
- 9. Commercial, Recreational zones to support society

## Governance Chapter

- 1. Necessary Enabling Environment
- 2. Offices and structures for Implementing Master Plan
- 3. Adaptive Management Plan for modifying Master Plan
- 4. Capacity Building Plan and Training Needs
- 5. Monitoring and Evaluation Plan (e.g. who reports to legislature when)

## **Economic Development Chapter**

- 1. Sustainable Tourism Plan
- 2. Agriculture Plan
- 3. Aquaculture Plan
- 4. Fisheries Development Plan / Cross-referenced with Natural Resources Chapter
- 5. Forestry (specifically Afforestation and timber) / Cross-referenced with Natural Resources Chapter
- 6. Employment Policies, Job creation goals and needs
- Small Business / Commercial Zones / Small area development goals, needs, plans

8. Higher Impact Commercial development zones / Cross-reference to Infrastructure

# Natural Resource Management Chapter

- 1. PAN Sites and PAN Management Plan
- 2. Conservation sites, Natural resource plans, Species plans
- 3. Threat reduction: Site-specific Restoration/Rehabilitation Action Plans (summary, but falling under specific categories like forestry, IAS)
- Fisheries management and conservation / Cross-referenced with Economic Development Chapter
- 5. Forestry (specifically forest management and reforestation) / Cross-referenced with Economic Development Chapter
- 6. Invasive species and Invasive Alien Species plans
- 7. Biosecurity

### Infrastructure

- 1. CIP Priority List Roads, water, sewer, communications
- 2. Watershed Management Plan
- 3. Stormwater Management
- 4. Infrastructure development and maintenance
- 5. Infrastructure for health
- 6. Overview infrastructure needs societal, transportation, business, governance
- 7. Support services
- 8. Hazards and Safety plans
- 9. Climate Risks
- 10. Energy and access, climate goals

## **Action Plan**

- 1. Annual Work Plan for public investment
- 2. *Proactive Elements:* 3-year guide for the State Planning Team to implement action in Key Priority areas
  - a. GEF6 funding
  - b. Block Grants
  - c. SGP funding
  - d. Private investment
  - e. Public/legislative priorities
- 3. Reactive Elements: Process for responding to requests to develop or acquire leases.

GEF-6: Integrating Biodiversity Safeguards and Conservation into Development in Palau Environmental Planning Unit, Ministry of Natural Resources, Environment & Tourism, Republic of Palau