

Inventory - Analyzing Gaps and Anticipating Needs

School: Garfield

Directions: Fill out what you can for some larger expenses. You may not have possible funding sources or the level of support you will need yet but start with. The objective is to create a list to anticipate the needs and gaps you will have after MSAP funding to continue to sustain your program.

Pillars: *Diversity; Innovative Curriculum and PD; Academic Excellence; Leadership; Family and Community Engagement*

Breakout Room 1 - odd numbers

Breakout Room 2 - even numbers

Activity/Strategy	MSA Pillar	Possible Source (funding or in-kind)	Level of Support	Funding Period (End Date)	Notes (e.g., restrictions on funding, other funding detail, confirmed or likely funding source)
Example: Lynda.com subscription	Innovative Curriculum & PD	School District Ed Tech budget, Title 1	\$30,000	June 30, 2020	Title 1 school. Funds can be allocated to instructional resources to support academic achievement.
1.Nearpod and Flocabulary	Innovative Curriculum & PD		\$3150 per year (price will increase if we chose Premium subscription for 2021-2022)	August 14, 2021	
2.PLTW Licenses	Innovative Curriculum & PD		\$950 a year access		
3. PLTW Material Initial and Re-fresh Purchases	Innovative Curriculum & PD		Up to \$12,000 for initial kits; refresh can be up to \$10,000		

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4. Other Teacher PD	Innovative Curriculum & PD		\$60,000 average		
5. PLTW teacher training	Innovative Curriculum & PD		\$1200 a core training virtually If there is travel it \$6000 in person		
6. Marketing	Diversity		\$17,000 a year		
7. Technology infrastructure					
8. Curriculum Coach aka Abel			1 FTE = \$63k + benefits		
9. Adobe Spark					
10. Updating classroom spaces		SIP funds			
11.					
12.					

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13.					
14.					
15.					
16.					
17.					
18.					
19.					

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Add more rows as needed					