

**ghlrhiy kj;jpafhy kw;Wk; tUlhe;j jpl;lkpliy  
jahupj;jy; gw;wpa topfhl;ly;**

**tyaf; fy;tp mYtyfk;**

**Ky;iyj;jPT**

□ gFjp I - ghlrhiyia ,dq;fhzy; kw;Wk; #o;epiy gFg;gha;T

mj;jpahaq;fs; - 1,2,3,4,5

□ gFjp II - kj;jpafhy kw;Wk; tUlhe;j nraw;ghl;Lj; jpl;lk;, tuT nryTj; jpl;lk;

mj;jpahaq;fs; - 6,7,8

□ gFjp III - ngWNgw;iw mbg;gilahff; nfhz;l fzpg;gPL kw;Wk; kjpg;gPl;L fl;likg;G

mj;jpahak; - 9

**gFjp l**  
**mj;jpahak; - 1**

**1.0 ghlrhiy gw;wpa mwpKfk;**

**1.1. ghlrhiy gw;wpa mbg;gilj; jfty;fs;**

|   |                                |    |                                  |
|---|--------------------------------|----|----------------------------------|
| 1 | ghlrhiyapd; ngau; :-           | 12 | fy;tp tyak; :-                   |
| 2 | ghlrhiy tif :-                 | 13 | fy;tpf; Nfhl;lk; :-              |
| 3 | tFg;G vy;iy :-                 | 14 | gpuNjr nrayhsu; gpupT :-         |
| 4 | njhif kjpg;gPl;L ,yf;fk; :-    | 15 | fpuhk Nrtfu; gpupT :-            |
| 5 | ghlrhiyapd; guPl;ir ,yf;fk; :- | 16 | ghlrhiy Muk;gpf;fg;gl;l tUlK; :- |
| 6 | mjpgupd; ngau; :-              | 17 | ghlrhiy njhiyNgrp ,yf;fk; :-     |
| 7 | mjpgu; juk; :-                 | 18 | ghlrhiy Kftup :-                 |
| 8 | mjpgupd; njhiyNgrp ,yf;fk; :-  | 19 | ghlrhiy Email Kftup :-           |

|                         |    |                                            |                     |    |                                  |  |
|-------------------------|----|--------------------------------------------|---------------------|----|----------------------------------|--|
|                         | 9  | mjpgupd; kpd;dQ;ry; Kftup :-               |                     | 20 | ghlrhiy FAX ,yf;fk; :-           |  |
| 23.                     |    |                                            | 24.                 |    |                                  |  |
|                         | 10 | mjpgupd; WhatsApp ,yf;fk; :-               |                     | 21 | cj;jpNahfG+u;t ,izaj;js Kftup :- |  |
|                         | 11 | Gtp miktplk; G.P.S (mfyhq;F> nel;lhq;F) :- |                     | 22 | tya EPSI mjpgfhupapd; ngau; :-   |  |
| ghlrhiyapd; ,yr;rpil :- |    |                                            | ghlrhiyapd; nfhb :- |    |                                  |  |
| 25. ghlrhiy fPjk; :-    |    |                                            |                     |    |                                  |  |

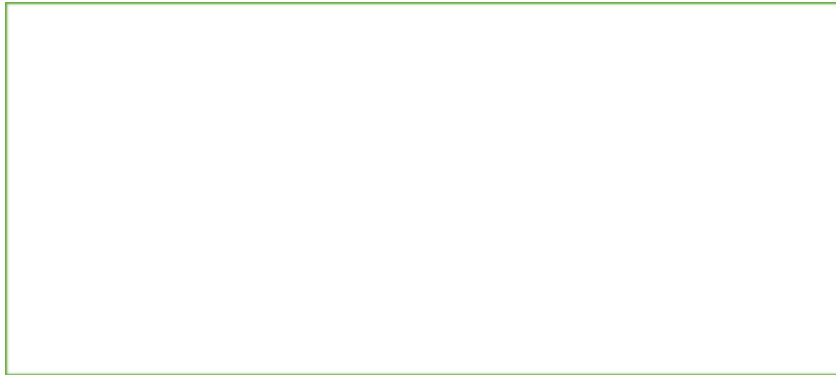
26. Kfhikj;Jt jfty;fs;

|                          |                 |                                  |
|--------------------------|-----------------|----------------------------------|
| gpujp mjpgupd; jfty;fs;  |                 |                                  |
| ngau;                    | nghWg;ghd gpupT | njhiyNgrp ,yf;fk; (WhatsApp No.) |
|                          |                 |                                  |
|                          |                 |                                  |
| cjtp mjpgupd; jfty;fs;   |                 |                                  |
| ngau;                    | nghWg;ghd gpupT | njhiyNgrp ,yf;fk; (WhatsApp No.) |
|                          |                 |                                  |
|                          |                 |                                  |
| gFjpj; jiytupd; jfty;fs; |                 |                                  |
| ngau;                    | nghWg;ghd gpupT | njhiyNgrp ,yf;fk; (WhatsApp No.) |
|                          |                 |                                  |
|                          |                 |                                  |
|                          |                 |                                  |
|                          |                 |                                  |

1.2. ghlrhiy njhlu;ghd mwpKfk;> tuyhW kw;Wk; gpd;dzp

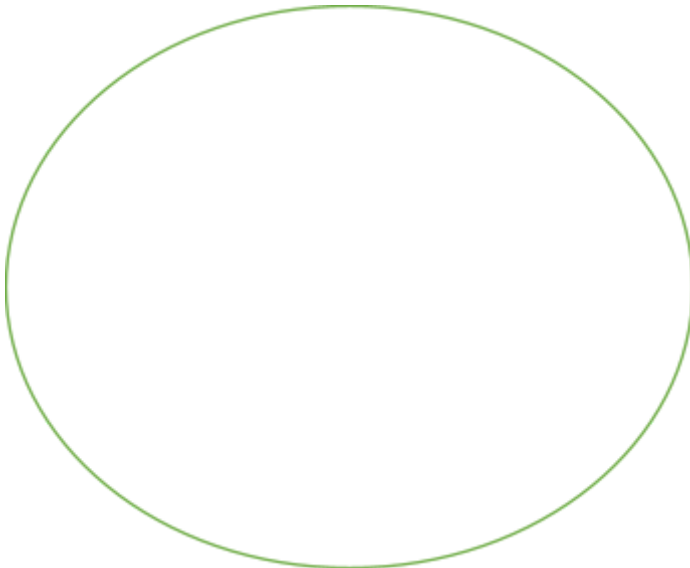


**1.3. ghlrhiyapd; ngsjPf miktplk;  
ghlrhiyapd; tiuglk;**



- gpukhzq;fSf;Nfw;g midj;J fl;blq;fSld; fl;blq;fspd; mikg;G kw;Wk; ngsjPf miktplk;

**1.4. ghlrhiy Cl;ly; gpuNjrj;jpd; tiuglk;**



**fpuhk Nrtfu; gpupTldhd rupahd tiuglk;**

1.5. Cl;ly; gpuNjr fpuhk Nritahsu; gpuptpw;Nfw;g khztu; njhif

|    | gpuNjr nrayhsu; gpupT | fpuhk Nrtfu; gpupT kw;Wk;<br>,yf;fk; | 2026 ,y; ghlrhiyf;F tUif jUk;<br>khztu; njhif |
|----|-----------------------|--------------------------------------|-----------------------------------------------|
| 01 |                       |                                      |                                               |
| 02 |                       |                                      |                                               |
| 03 |                       |                                      |                                               |
| 04 |                       |                                      |                                               |
| 05 |                       |                                      |                                               |
| 06 |                       |                                      |                                               |
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**1.6. ghlrhiy epu;thff; fl;likg;G**

**mj;jpahak; - 2**

**2.0 #o;epiyg; gFg;gha;T**

**2.1. khztu; njhif - 2026**

[illegible]

|                                    |                   |    |                 |   |          |                    |   |          |                   |   |          |
|------------------------------------|-------------------|----|-----------------|---|----------|--------------------|---|----------|-------------------|---|----------|
|                                    | 10-11<br>nkhj;jk; |    |                 |   |          |                    |   |          |                   |   |          |
| khztu; njhif – (cau; juk;)         |                   |    |                 |   |          |                    |   |          |                   |   |          |
|                                    |                   |    | jkpo;nkhop %yk; |   |          | rpq;fs nkhop %yk;; |   |          | Mq;fpy nkhop %yk; |   |          |
|                                    | gpupT             |    | ng              | M | nkhj;jk; | ng                 | M | nkhj;jk; | ng                | M | nkhj;jk; |
| 12 tFg;G                           | tpQ;Qhdk;         | 12 |                 |   |          |                    |   |          |                   |   |          |
|                                    | fzpj;k;           | 12 |                 |   |          |                    |   |          |                   |   |          |
|                                    | fiy               | 12 |                 |   |          |                    |   |          |                   |   |          |
|                                    | tu;j;jfk;         | 12 |                 |   |          |                    |   |          |                   |   |          |
|                                    | njhopy;El;gk;     | 12 |                 |   |          |                    |   |          |                   |   |          |
| Kjyhk; jlIt Njhw;Wk;               |                   |    |                 |   |          |                    |   |          |                   |   |          |
|                                    |                   |    | jkpo;nkhop %yk; |   |          | rpq;fs nkhop %yk;; |   |          | Mq;fpy nkhop %yk; |   |          |
|                                    | gpupT             |    | ng              | M | nkhj;jk; | ng                 | M | nkhj;jk; | ng                | M | nkhj;jk; |
| 13 tFg;G                           | tpQ;Qhdk;         | 13 |                 |   |          |                    |   |          |                   |   |          |
|                                    | fzpj;k;           | 13 |                 |   |          |                    |   |          |                   |   |          |
|                                    | fiy               | 13 |                 |   |          |                    |   |          |                   |   |          |
|                                    | tu;j;jfk;         | 13 |                 |   |          |                    |   |          |                   |   |          |
|                                    | njhopy;El;gk;     | 13 |                 |   |          |                    |   |          |                   |   |          |
| 13 tUl fy;tp                       |                   |    |                 |   |          |                    |   |          |                   |   |          |
| 13 tUl cj;juthjg;gLj;jg;gl;l fy;tp |                   |    | jkpo;nkhop %yk; |   |          | rpq;fs nkhop %yk;; |   |          | Mq;fpy nkhop %yk; |   |          |



2.2. rhjhuz juj;jpypUe;J cau; juj;jpw;F cs;thq;fg;gl;l khztu; njhif

| tUlk; | Njhw;wpa khztu; njhif | cau; juj;jpw;F mDkjpf;fg;gl;l khztu; njhif | 13 tUl fy;tpf;F mDkjpf;fg;gl;l khztu; njhif | njhoppw; fy;tpf;F nrd;w khztu; njhif | ,iltpyfpa khztu; njhif |
|-------|-----------------------|--------------------------------------------|---------------------------------------------|--------------------------------------|------------------------|
| 2023  |                       |                                            |                                             |                                      |                        |
| 2024  |                       |                                            |                                             |                                      |                        |
| 2025  |                       |                                            |                                             |                                      |                        |

cau; fy;tpf;F nrd;w khztu; njhif (fpl;ba 3 tUl;jjpy;)

| tUlk; | tplag; gpupT | Njhw;wpa khztu; njhif | gy;fiyf;fofj;jpw;F ,ize;j khztu; njhif | njhoppw; fy;tpf;F ,ize;j khztu; njhif | fy;tpapaw; fy;Y}upf;F ,ize;j khztu; njhif | ,iltpyfpa khztu; njhif |
|-------|--------------|-----------------------|----------------------------------------|---------------------------------------|-------------------------------------------|------------------------|
| 2023  |              |                       |                                        |                                       |                                           |                        |
| 2024  |              |                       |                                        |                                       |                                           |                        |
| 2025  |              |                       |                                        |                                       |                                           |                        |

khztu; njhif kw;Wk; vjpu;ghu;g;G

| tFg;G         | tUlk; |      |      |      |      |      |
|---------------|-------|------|------|------|------|------|
|               | 2023  | 2024 | 2025 | 2026 | 2027 | 2028 |
| 1-5           |       |      |      |      |      |      |
| 6-11          |       |      |      |      |      |      |
| 12-13         |       |      |      |      |      |      |
| 13 tUI fy;tp  |       |      |      |      |      |      |
| tpNrIf; fy;tp |       |      |      |      |      |      |

### 2.2.1. khztu; guk;gy;

**khztu; guk;gy;**

[illegible]

### 2.2.2. ghlrhiy kl;l tUlhe;j khztu; tuT ruhrup - ju mbg;gilapy;

[illegible]



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2.5. fy;tprhuh Copau;fspd; jfty;fs;

|                     |     |      |          |
|---------------------|-----|------|----------|
| fy;tprhuh Copau;fs; |     |      |          |
| epakd tif           | Mz; | ngz; | nkhj;jk; |
|                     |     |      |          |
|                     |     |      |          |
|                     |     |      |          |
|                     |     |      |          |
|                     |     |      |          |
|                     |     |      |          |

2.6. FO;fs;

|                                            |      |                            |                              |
|--------------------------------------------|------|----------------------------|------------------------------|
| FO;fs; - ghlrhiy mgptpUj;jp epiwNtw;Wf; FO |      |                            |                              |
| cWg;gpdu; ngau;                            | gjtp | Njrpa milahs ml;il ,yf;fk; | njhiyNgrp ,yf;fk; (WhatsApp) |
|                                            |      |                            |                              |
|                                            |      |                            |                              |
|                                            |      |                            |                              |
|                                            |      |                            |                              |

|                               |
|-------------------------------|
| FO;fs; - ghlrhiy Kfhikj;Jt FO |
|-------------------------------|

|                               |      |                            |                              |
|-------------------------------|------|----------------------------|------------------------------|
| cWg;gpdu; ngau;               | gjtp | Njrpa milahs ml;il ,yf;fk; | njhiyNgrp ,yf;fk; (WhatsApp) |
|                               |      |                            |                              |
|                               |      |                            |                              |
|                               |      |                            |                              |
| FOf;fs; - ghlrhiy ngWtdTf; FO |      |                            |                              |
| cWg;gpdu; ngau;               | gjtp | Njrpa milahs ml;il ,yf;fk; | njhiyNgrp ,yf;fk; (WhatsApp) |
|                               |      |                            |                              |
|                               |      |                            |                              |
|                               |      |                            |                              |
|                               |      |                            |                              |

|                                               |      |                            |                              |
|-----------------------------------------------|------|----------------------------|------------------------------|
| FOf;fs; - ghlrhiy njhopy;El;g kjpg;gPl;Lf; FO |      |                            |                              |
| cWg;gpdu; ngau;                               | gjtp | Njrpa milahs ml;il ,yf;fk; | njhiyNgrp ,yf;fk; (WhatsApp) |
|                                               |      |                            |                              |
|                                               |      |                            |                              |
|                                               |      |                            |                              |
|                                               |      |                            |                              |

|                                       |      |                            |                              |
|---------------------------------------|------|----------------------------|------------------------------|
| FOf;fs; - ghlrhiy fl;lhaf; fy;tpf; FO |      |                            |                              |
| cWg;gpdu; ngau;                       | gjtp | Njrpa milahs ml;il ,yf;fk; | njhiyNgrp ,yf;fk; (WhatsApp) |
|                                       |      |                            |                              |
|                                       |      |                            |                              |
|                                       |      |                            |                              |
|                                       |      |                            |                              |

|                                         |      |                            |                              |
|-----------------------------------------|------|----------------------------|------------------------------|
| FOf;fs; - ghlrhiy Rfhjhu Nkk;ghl;Lf; FO |      |                            |                              |
| cWg;gpdu; ngau;                         | gjtp | Njrpa milahs ml;il ,yf;fk; | njhiyNgrp ,yf;fk; (WhatsApp) |
|                                         |      |                            |                              |
|                                         |      |                            |                              |



jw;NghJ eilKiwg;gLj;jg;gLk; ghlq;fs; kw;Wk; ghlj; njhFjpf;

| rhjhuz juk; |       |            |
|-------------|-------|------------|
| njhFjp      | ghlk; | nkhop %yk; |
|             |       |            |
|             |       |            |
|             |       |            |
|             |       |            |

Gjppjh Muk;gpf;f cj;Njrp;fg;gl;Ls;s ghlq;fs;

| rhjhuz juk; |       |            |
|-------------|-------|------------|
| njhFjp      | ghlk; | nkhop %yk; |
|             |       |            |
|             |       |            |

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jw;NghJ eilKiwg;gLj;jg;gLk;; ghlq;fs; kw;Wk; ghlj; njhFjpf;

| cau; juk; |       |            |
|-----------|-------|------------|
| gpupT     | ghlk; | nkhop %yk; |
|           |       |            |
|           |       |            |
|           |       |            |
|           |       |            |

Gjpjhf Muk;gpf;f cj;Njrp;fg;gl;Ls;s ghlq;fs;

| cau; juk; |       |            |
|-----------|-------|------------|
| njhFjp    | ghlk; | nkhop %yk; |
|           |       |            |
|           |       |            |
|           |       |            |
|           |       |            |

2.9. ngWNgW gFg;gha;T (fpl;ba 05 tUlq;fs;)

2.9.1. Gyikg; guprpy; guPl;ir - ngWNgW

| tUl;<br>tpz;zg;gpj;j<br>khztu; njhif | Njhw;wpa<br>khztu;<br>njhif | 70 ,w;F Fiwe;j Gs;spfs; |         | 70 l tpl mjpfkhd Gs;sp |         | 100 l tpl mjpfkhd Gs;sp |         | ntl;Lg;Gs;spf;F Nky;<br>Gs;spfisg;<br>ngw;Nwhu; |         |
|--------------------------------------|-----------------------------|-------------------------|---------|------------------------|---------|-------------------------|---------|-------------------------------------------------|---------|
|                                      |                             | vz;zpf;if               | rjtPjk; | vz;zpf;if              | rjtPjk; | vz;zpf;if               | rjtPjk; | vz;zpf;if                                       | rjtPjk; |
| 2022                                 |                             |                         |         |                        |         |                         |         |                                                 |         |
| 2023                                 |                             |                         |         |                        |         |                         |         |                                                 |         |
| 2024                                 |                             |                         |         |                        |         |                         |         |                                                 |         |
| 2025                                 |                             |                         |         |                        |         |                         |         |                                                 |         |
| 2026                                 |                             |                         |         |                        |         |                         |         |                                                 |         |

2.9.2. f.ngh.j. (rh/j) guPl;ir - ngWNgW 2025

|                            | rkak;   |            |         |                | nkho<br>p | fzpjK; | tpQ;Qhdk<br>; | Mq;fpyk<br>; | tuyhW | njhFjp<br>ghlk;<br>01* |  |  |  | njhFjp<br>ghlk;<br>02* |  |  |  | njhFjp<br>ghlk;<br>3* |  |  |  |
|----------------------------|---------|------------|---------|----------------|-----------|--------|---------------|--------------|-------|------------------------|--|--|--|------------------------|--|--|--|-----------------------|--|--|--|
|                            | irtnewp | fpwpj;jtk; | ,l;yhk; | Gj;j<br>ju;kk; |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| Njw;wpa<br>khztu; vz;zpif  |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| rpj;jpaile;jtu;<br>vz;zpif |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| rpj;jp rjtPjk;             |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| A                          |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| B                          |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| C                          |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| S                          |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |
| W                          |         |            |         |                |           |        |               |              |       |                        |  |  |  |                        |  |  |  |                       |  |  |  |

\* xt;nthU epuypYk; ghlrhiyapy; eilKiwg;gLj;Jfpd;w njhFjpg; ghlq;fis Fwpg;gpLf.

\* NtW nkhop %yk; fhzg;gl;lhy; nkhop%y mbg;gilapy; Fwpg;gpLf

f.ngH.j. (rh/j) guPl;ir - fpl;ba 5 tUI ngWNgw;W gFg;gha;T

| tUlk; | tpz;zg;gpj;jtu;fs;<br>vz;zpf;if | Njhw;wpNahu;<br>vz;zpf;if | fzpjK; kw;Wk; nkhopAld;<br>rpj;jpngw;Nwhu; (6/3) |         | fzpjK; my;yJ nkhopAld; rpj;jp<br>ngw;Nwhu; (5/3) |         |
|-------|---------------------------------|---------------------------|--------------------------------------------------|---------|--------------------------------------------------|---------|
|       |                                 |                           | vz;zpf;if                                        | rjtPjk; | vz;zpf;if                                        | rjtPjk; |
| 2022  |                                 |                           |                                                  |         |                                                  |         |
| 2023  |                                 |                           |                                                  |         |                                                  |         |
| 2024  |                                 |                           |                                                  |         |                                                  |         |
| 2025  |                                 |                           |                                                  |         |                                                  |         |
| 2026  |                                 |                           |                                                  |         |                                                  |         |

f.ngH.j. (rh/j) guPl;ir - vjpu;tUk; 05 tUlq;fSf;fhd vjpu;ghu;f;Fk; ngWNgW

| tUlk; | vjpu;ghu;f;fg;gl;l khztu; vz;zpf;if | fzpj; kw;Wk; nkhopAld;<br>rpj;jpngw;Nwhu; (6/3) |         | fzpj; my;yJ nkhopAld; rpj;jp<br>ngw;Nwhu; (5/3) |         |
|-------|-------------------------------------|-------------------------------------------------|---------|-------------------------------------------------|---------|
|       |                                     | vz;zpf;if                                       | rjtPjk; | vz;zpf;if                                       | rjtPjk; |
| 2027  |                                     |                                                 |         |                                                 |         |
| 2028  |                                     |                                                 |         |                                                 |         |
| 2029  |                                     |                                                 |         |                                                 |         |
| 2030  |                                     |                                                 |         |                                                 |         |
| 2031  |                                     |                                                 |         |                                                 |         |

2.9.3. cau; jug; guPl;ir - ngWNgW

f.ngh.j. (c/j) guPl;ir

| ghlg;gpupTfs; | ghlk; | 2025                                |                               |                   |                                          |                                    | vjpu;tUk; tUlk; njhlu;ghd<br>vjpu;g;ghu;g;G |                  |                  |                  |                  |
|---------------|-------|-------------------------------------|-------------------------------|-------------------|------------------------------------------|------------------------------------|---------------------------------------------|------------------|------------------|------------------|------------------|
|               |       | Njhw;w<br>pa<br>khztu;<br>vz;zpf;if | rpj;jp ngw;w khztu; vz;zpf;if | rpj;jp<br>rjtPjk; | rpj;jp<br>ngwh<br>Njhu;<br>vz;zpf;i<br>f | rpj;jp<br>ngwh<br>Njhu;<br>rjtPjk; | 2<br>0<br>2<br>7                            | 2<br>0<br>2<br>8 | 2<br>0<br>2<br>9 | 2<br>0<br>3<br>0 | 2<br>0<br>3<br>1 |

[illegible]



2.10. ngsjPf tsg;gFg;gha;T

2.10.1. fl;blk; (gpukhzq;fSf;Nfw;g)

ngsjPf tsg;gFg;gha;T - fl;blk;

|    |                                   |                             |          |             |                   |                                |                   |               |
|----|-----------------------------------|-----------------------------|----------|-------------|-------------------|--------------------------------|-------------------|---------------|
| ,y | fl;blk; (ngau;/,yf;fk;)           | epu;khzpf;fg;g<br>l;l tUlK; | ePsk; mb | mfyk;<br>mb | gug;gsT<br>rJu mb | cj;Njr<br>kjpg;gPl;L<br>ngWkjp | gpupT/<br>tFg;giw | epiy/<br>juk; |
|    |                                   |                             |          |             |                   |                                |                   |               |
|    |                                   |                             |          |             |                   |                                |                   |               |
|    | cj;Njr kjpg;gPl;L ngWkjp nkhj;jk; |                             |          |             |                   |                                |                   |               |

kyryf;\$lk; (gpukhzq;fSf;F Vw;g jahupf;fTk;) - khztu;

|                   |                 |      |                              |      |                         |      |                  |      |                  |      |
|-------------------|-----------------|------|------------------------------|------|-------------------------|------|------------------|------|------------------|------|
| kyryf;<br>\$l tif | khztu;<br>njhif |      | gpukhzq;fSf;F Vw;g Njitg;ghL |      | jw;NghJ fhzg;gLk; njhif |      | gw;whf;Fiw njhif |      | Nkyjpf vz;zpf;if |      |
|                   | Mz;             | ngz; | Mz;                          | ngz; | Mz;                     | ngz; | Mz;              | ngz; | Mz;              | ngz; |

|  |  |  |               |               |               |               |               |               |               |           |                   |               |               |               |               |               |               |               |
|--|--|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------|-------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
|  |  |  | kyf;\$l<br>k; | ryf;\$lk<br>; | kyf;\$lk<br>; | ryf;\$lk<br>; | kyf;\$l<br>k; | ryf;\$lk<br>; | kyf;\$l<br>k; | ryf;\$lk; | kyf<br>;\$l<br>k; | ryf;\$<br>lk; | kyf;<br>\$lk; | ryf;\$<br>lk; | kyf;<br>\$lk; | ryf;\$<br>lk; | kyf;<br>\$lk; | ryf;\$<br>lk; |
|  |  |  |               |               |               |               |               |               |               |           |                   |               |               |               |               |               |               |               |
|  |  |  |               |               |               |               |               |               |               |           |                   |               |               |               |               |               |               |               |
|  |  |  |               |               |               |               |               |               |               |           |                   |               |               |               |               |               |               |               |

kyryf;\$lk; (gpukhzq;fSf;F Vw;g jahupf;fTk;) - Mrpupau;

| kyryf;<br>\$l tif | Mrpupau;<br>njhif |      | gpukhzq;fSf;F Vw;g Njitg;ghL |               |               |               | jw;NghJ fhzg;gLk; njhif |               |               |           | gw;whf;Fiw njhif  |               |               |               | Nkyjpf vz;zpf;if |               |               |               |
|-------------------|-------------------|------|------------------------------|---------------|---------------|---------------|-------------------------|---------------|---------------|-----------|-------------------|---------------|---------------|---------------|------------------|---------------|---------------|---------------|
|                   | Mz;               | ngz; | Mz;                          |               | ngz;          |               | Mz;                     |               | ngz;          |           | Mz;               |               | ngz;          |               | Mz;              |               | ngz;          |               |
|                   |                   |      | kyf;\$l<br>k;                | ryf;\$lk<br>; | kyf;\$lk<br>; | ryf;\$lk<br>; | kyf;\$l<br>k;           | ryf;\$lk<br>; | kyf;\$l<br>k; | ryf;\$lk; | kyf<br>;\$l<br>k; | ryf;\$<br>lk; | kyf;<br>\$lk; | ryf;\$<br>lk; | kyf;<br>\$lk;    | ryf;\$<br>lk; | kyf;<br>\$lk; | ryf;\$<br>lk; |
|                   |                   |      |                              |               |               |               |                         |               |               |           |                   |               |               |               |                  |               |               |               |
|                   |                   |      |                              |               |               |               |                         |               |               |           |                   |               |               |               |                  |               |               |               |
|                   |                   |      |                              |               |               |               |                         |               |               |           |                   |               |               |               |                  |               |               |               |

2.10.2. ghlrhiyapd; ngsjPf ts Njitg;ghL (Nkir/fjpiu /Vida)

| <b>,y</b> | <b>tpguk;</b> | <b>,Uf;Fk; njhif</b> | <b>gw;whf;Fiw</b> | <b>Nkyjpfk;</b> | <b>jpUj;jg;gl Ntz;baJ</b> |
|-----------|---------------|----------------------|-------------------|-----------------|---------------------------|
|           |               |                      |                   |                 |                           |
|           |               |                      |                   |                 |                           |
|           |               |                      |                   |                 |                           |
|           |               |                      |                   |                 |                           |

### 2.10.3. ngsjPf cgfuzk; (Computer, Tab, Smart board, Multimedia Projector, Computer, Smart TV, Photocopy, Duplo,.....)

| <b>,y</b> | <b>tpguk;</b> | <b>,Uf;Fk; njhif</b> | <b>gw;whf;Fiw</b> | <b>Nkyjpfk;</b> | <b>jpUj;jg;gl Ntz;baJ</b> |
|-----------|---------------|----------------------|-------------------|-----------------|---------------------------|
|           |               |                      |                   |                 |                           |
|           |               |                      |                   |                 |                           |
|           |               |                      |                   |                 |                           |
|           |               |                      |                   |                 |                           |

### 2.11. fw;wy; gpupTfs;

| <b>gpupT</b> | <b>jw;fhypfk;</b> | <b>epue;juk;</b> | <b>nraw;gLk; jd;ikapy; fhzg;gly; Mk;/,y;iy</b> |
|--------------|-------------------|------------------|------------------------------------------------|
|              |                   |                  |                                                |
|              |                   |                  |                                                |
|              |                   |                  |                                                |
|              |                   |                  |                                                |
|              |                   |                  |                                                |
|              |                   |                  |                                                |

### Gjpjhf Muk;gpf;f cj;Njrpf;fg;gl;l fw;wy; gpupTfs;

| <b>gpupT</b> | <b>jw;fhypfk;</b> | <b>epue;juk;</b> |
|--------------|-------------------|------------------|
|              |                   |                  |

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cl;fl;likg;G trjpfs; gw;wpa tpguk;

|                      |              |                   |                   |
|----------------------|--------------|-------------------|-------------------|
| cl;fl;likg;G trjpfs; | cz;L / ,y;iy | toq;fg;gLk; njhif | toq;fg;gLk; jd;ik |
| ePu;                 |              |                   |                   |
| kpd;rhuk;            |              |                   |                   |
| njhlu;ghly;          |              |                   |                   |
| njhiyNgrp            |              |                   |                   |

mj;jpahak; - 3

3.0 ,izg;ghl tpjhdr; nraw;ghLfs; kw;Wk; ghlrhiy ngw;w ntw;wpfs;

3.1. ghlrhiyapy; eilKiwg;gLj;jg;gLfpd;w ,izg;ghl tpjhdr; nraw;ghLfs; njhlu;ghd tpguk;

|                              |              |                                                  |                                                 |                                       |                                      |
|------------------------------|--------------|--------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------|
| ,izg;ghl tpjhdr; nraw;ghLfs; | khztu; njhif | nraw;ghLfSf;fhd<br>nghWg;ghd<br>Mrpupaupd; ngau; | mgptpUj;jp<br>nra;ag;gLk;<br>gd;Ez;kjp jpwd;fs; | gad;gLj;jg;gl;l kdpj<br>tsj; jtfy;fs; | gad;gLj;jg;gl;l<br>ngsjPfts jfty;fs; |
|------------------------------|--------------|--------------------------------------------------|-------------------------------------------------|---------------------------------------|--------------------------------------|

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3.2. cj;Njrpf;fg;gl;Ls;s nraw;ghLfs; gw;wpa tpguk;

|                                 |             |                                                  |                                                        |                                            |                                           |
|---------------------------------|-------------|--------------------------------------------------|--------------------------------------------------------|--------------------------------------------|-------------------------------------------|
| ,izg;ghl tpjhdr;<br>nraw;ghLfs; | khztu;njhif | nraw;ghLfSf;fhd<br>nghWg;ghd<br>Mrpupaupd; ngau; | mgptpUj;jp nra;ag;gl<br>Ntz;ba gz;KfEz;kjp<br>jpwd;fs; | gad;gLj;jg;gl Ntz;ba<br>kdpj tsj; jtfy;fs; | gad;gLj;jg;gl Ntz;ba<br>ngsjPfts jfty;fs; |
|                                 |             |                                                  |                                                        |                                            |                                           |
|                                 |             |                                                  |                                                        |                                            |                                           |
|                                 |             |                                                  |                                                        |                                            |                                           |

3.3. fpl;ba 03 tUlj;jpy;; khztu; ntw;wpfs;

| tUlk; | Nghl;b | kl;lk;   |       |         |       |         | ngw;wf;nfhz;l<br>cau;e;j ,lk; | Nghl;b<br>(jdp /FO) |
|-------|--------|----------|-------|---------|-------|---------|-------------------------------|---------------------|
|       |        | Nfhl;lk; | tyak; | khfhzk; | Njrpa | ru;tNjr |                               |                     |
| 2024  |        |          |       |         |       |         |                               |                     |
| 2025  |        |          |       |         |       |         |                               |                     |
| 2026  |        |          |       |         |       |         |                               |                     |

3.4. fpl;ba 03 tUlj;jpy;; ghlrhiy ngw;Wf;nfhz;l NtW ntw;wpfs;

| tUlk; | Nghl;b | Vw;ghL<br>nra;j<br>epWtdk; | ngw;wf;nfhz;l<br>cau;e;j ,lk; | kl;lk;   |       |         |       |         |
|-------|--------|----------------------------|-------------------------------|----------|-------|---------|-------|---------|
|       |        |                            |                               | Nfhl;lk; | tyak; | khfhzk; | Njrpa | ru;tNjr |
| 2024  |        |                            |                               |          |       |         |       |         |
| 2025  |        |                            |                               |          |       |         |       |         |

|      |  |  |  |  |  |  |  |  |
|------|--|--|--|--|--|--|--|--|
| 2026 |  |  |  |  |  |  |  |  |
|------|--|--|--|--|--|--|--|--|

4.0 nraYgha gFg;gha;T

4.1. SWOT/TOWS gFg;gha;T

|                             |    |    |
|-----------------------------|----|----|
| <div>Internal Factors</div> | S  | W  |
| <div>External Factors</div> |    |    |
| O                           | SO | WO |
| T                           | ST | WT |

mj;jpahak; - 5

5.1. ghlrhiyapd; kFlthr fk; :-

5.2. ghlrhiyapd; J}uNehf;F :-

5.3. ghlrhiyapd; gzpf;\$w;W :-

6.0 le;J tUl; jpl;lk;

gpujhd Jiw (Thrust Area) :-  
tplak; :-  
nraYghak; :-

| Jiu                                         | gpujhd<br>Ntiy;jpl;lk;/<br>nraw;wpl;lk; | ngsjPf ,yf;F |      |      |      |      | epjp ,yf;F (&gh) |      |      |      |      | gpujhd<br>gz;Gj;ju<br>RI;b<br>(KPI) | eilKiwg;gLj;Jk;<br>nghWg;G |
|---------------------------------------------|-----------------------------------------|--------------|------|------|------|------|------------------|------|------|------|------|-------------------------------------|----------------------------|
|                                             |                                         | 2027         | 2028 | 2029 | 2030 | 2031 | 2027             | 2028 | 2029 | 2030 | 2031 |                                     |                            |
| mgptpUj;jp<br>Ntiy;jpl;lk;                  |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
| ,aysT<br>mgptpUj;jp<br>Ntiy;jpl;lk;         |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
| guhkupg;G<br>kw;Wk; Gjpa<br>epu;khzk;       |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
| nghUs;<br>nfhs;tdT<br>kw;Wk;<br>GJg;gpj;jy; |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
| NtW                                         |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |
|                                             |                                         |              |      |      |      |      |                  |      |      |      |      |                                     |                            |

7.0 tUlhe;j nraw;ghl;Lj; jpl;lk;

**Nehf;fk; :-**

[illegible]

## mj;jpahak; - 8

### 8.0 tUlhe;j tuT nryTj; jpl;lk;

2026 tUl;jpw;fhf nra;ag;gl;l nryT kw;Wk; 2027 tUl;jpw;F cj;Njrpf;fg;gl;l nryT

| fhuzk;                                                             |  | 2026 nra;ag;gl;l nryT (&) | 2027 <u>cj;Njrpf;fg;gl;l nryT</u> (&) |
|--------------------------------------------------------------------|--|---------------------------|---------------------------------------|
| murpd; Clhf nrYj;jg;gl;l nfhLg;gdTfspd; (gw;Wr;rPl;L) tUlhe;j nryT |  |                           |                                       |
| 01                                                                 |  |                           |                                       |
| 02                                                                 |  |                           |                                       |
| 03                                                                 |  |                           |                                       |
| 04                                                                 |  |                           |                                       |
| gpujhd Jiw (Thrust Area) 01 Ntiyj;jpl;l;jpw;fhd nryT               |  |                           |                                       |
| gpujhd Jiw (Thrust Area) 02 Ntiyj;jpl;l;jpw;fhd nryT               |  |                           |                                       |
| gpujhd Jiw (Thrust Area) 03 Ntiyj;jpl;l;jpw;fhd nryT               |  |                           |                                       |
| gpujhd Jiw (Thrust Area) 04 Ntiyj;jpl;l;jpw;fhd nryT               |  |                           |                                       |

- ftdpf;fg;glNtz;ba tpguk; : tuT nryTj;jpl;l;jld; ,izj;J toq;fg;gl Ntz;ba Mtzq;fs; ,izf;fg;gl Ntz;Lk;.

**mj;jpahak; - 9**

**gbtk; - 01**[illegible]

[illegible]

[illegible]

mjpgupd; rpghupR :

tyaj;jpd; EPSI mjpgfhupapd;

rpghupRf;fhf Kd;itf;fpd;Nwd;.

ifnahg;gk;- .....  
jpfjp :-

ifnahg;gk; :- .....  
jpfjp :-

gjtp Kj;jpiu:-

gjtp Kj;jpiu

gpujpf; fy;tpg; gzpg;ghsupd; (fy;tpj; jpl;lkply;) rpghupR :  
rpghupR nra;fpd;Nwd;.

ifnahg;gk; :-.....  
jpfjp :-  
gjtp Kj;jpiu:-

tyaf;fy;tp gzpg;ghsupd; mDkjp :

[illegible]

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
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11. nraw;wpl;lj;jpy; vjpu;ghu;f;fg;gl;l gyd;fs;

12. nraw;wpl;lj;jpd; tuT nryTj;jpl;lk;

| njh.,y | vjpu;ghu;f;fg;gl;l nryT tpguk; | myfpd; tpiy | myfpd; njhif | nkhj;j njhif |
|--------|--------------------------------|-------------|--------------|--------------|
|        |                                |             |              |              |
|        |                                |             |              |              |
|        |                                |             |              |              |
|        |                                |             |              |              |
|        |                                |             |              |              |

nra;J Kbf;fg;gl;l jpl;l;jpd; Mjhuk;  
nryTr; rhuhk;rk;

| njh.,y | vjpu;ghu;f;fg;gl;l nryT tpguk; | myfpd; tpiy | myfpd; njhif | nkhj;j njhif |
|--------|--------------------------------|-------------|--------------|--------------|
|        |                                |             |              |              |
|        |                                |             |              |              |
|        |                                |             |              |              |
|        |                                |             |              |              |
|        |                                |             |              |              |

,izg;Gf;fs;

- Fwpj;j gw;Wr;rPl;Lf;fspd;; mwpf;if
- Ntiyj;jp;l;l;jpd;; Gifg;glq;fs;
- kjPg;gPl;L mwpf;if (tsthsu;fsJ / mjpgu;fsJ)

mjpgUf;fhd mwpTWj;jy;;

- cq;fSf;F nfhLf;fg;gl;Ls;s mwpTWj;jy;fSf;F mikthf Fwpj;j khjpup gbtq;fis G+uzg;gLj;jy; mtrpakhFk;.
- toq;fg;gl;Ls;s khjpup gbtj;jpy; khw;wq;fis Nkw;nfhS;sf;\$lhJ.
- Kjyhk; mj;jpahaj;jpy; 1.3 ghlrhiy tiuglj;jpw;fhf ghlrhiy fl;blq;fs; mike;Js;s tpjj;jpid tiuglj;jpy; cs;sPu;g;G nra;jy;.
- 2.1 ,y; khztu; vz;zpf;ifapid fhl;Lk; NghJ 11 ,uz;lhk; tUl;jpw;F ngau; ,lhg;G kw;Wk; ngsjpf tFg;giw xd;wpid elj;jpr; nry;yy; Ntz;Lk;.
- 2.10.1 fl;llq;fs; Njrpa Gs;sp tpguq;fSf;F mikthf mikf;fg;gly;.
- 5 tUl;jpl;l;lk; njhlu;ghd gpujhd epfo;r;rp jpl;l;lk; / nraw;;wpl;l;lk; (Ntiyj;jpl;l;jpd; ngau;> tUlhe;j jpl;l;lk; mikg;gpd; gpujhd Ntiy jpl;l;lk; / njhif uPjpahd msT Fwpg;gplg;gl Ntz;Lk;.
- Nkw;\$wpa Ntiyj; jpl;l;lk; / nraw;;wpl;l;lk; vd;gtw;Wf;fhd tpNrlkhd nraw;ghLfis khj;jpuk; Fwpg;gpily; NghJkhdJ.
- nghWg;G vd;w epuypy; fl;lhakhf ngau; vOJjy;.
- ve;j xU epuiyAk; ntWkNd tplhJ nghUj;jkhdthW (Njitaw;wJ / ,y;iy) vd;gd njspthf Fwpg;gplTk;.

□ ghlrhapy; Kd;ndLf;fg;gLk; midj;J tpjkhd nraw;wpl;lq;fSf;Fk; mwpf;if NgZjy; Ntz;Lk;.

□ nraw;wpl;l;ij jhupf;Fk;NghJ nraw;wpl;l khjpupf;F mikthf jahupj;jy; Ntz;Lk;. (,izg;G - 01)

le;J tUl; jpl;l;jpid jahupj;J Kd;itf;Fk; NghJ fPo;tUk; mbg;gilapy; Kd;itj;jy; Ntz;Lk;.

1. Kjy; gf;fk;
2. ghlrhiy ngau;> njhif kjpg;G vz;> kFl thrfk;> J}uNehf;F> gzpf;\$w;W> 5 tUl jpl;l;jpd; gupe;Jiu gbtq; / mDkjpf;fhd gbtq;fs; Mfpatw;Wld; Kd;itj;jy; Ntz;Lk;.

tUlhe;j jpl;l;jpid jahupj;J Kd;itf;Fk; NghJ fPo;tUk; Kiwfspy; Kd;itj;jy; Ntz;Lk;.

1. Kjy; gf;fk;
2. ghlrhiy ngau;> njhif kjpg;G vz;> kFl thrfk;> J}uNehf;F> gzpf;\$w;W> tUlhe;j jpl;l;jpd; gupe;Jiu gbtq; / mDkjpf;fhd gbtq;fs; Mfpatw;Wld; Kd;itj;jy; Ntz;Lk;.