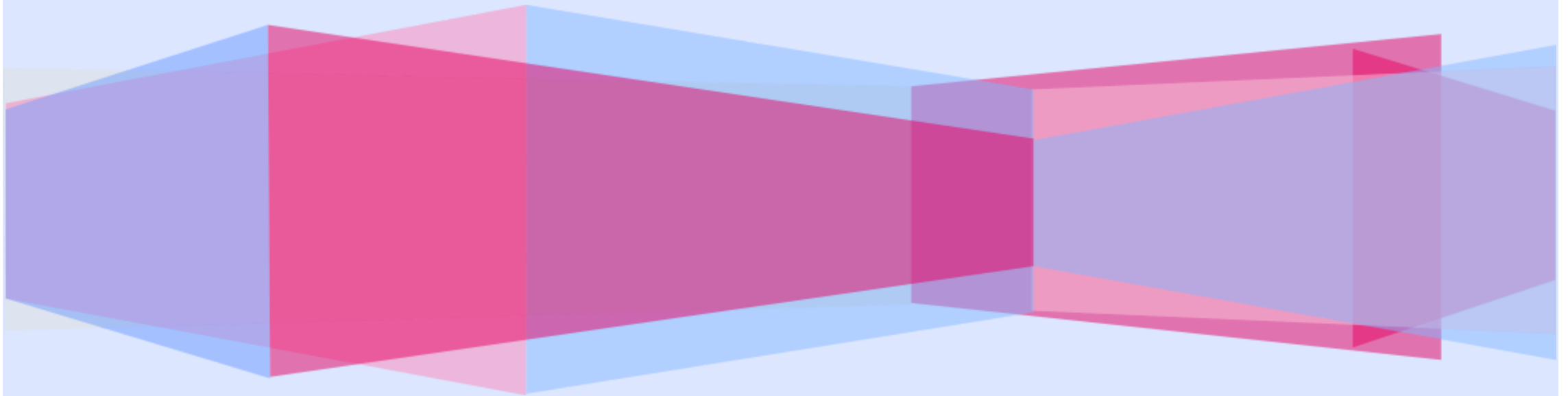


# Annual Implementation Plan

FY 2020

**GENIE-ANN T. SANTOS, PhD**

Principal IV



## ANNUAL IMPLEMENTATION PLAN FY 2020

SCHOOL IMPLEMENTATION PROJECT TITLE	PROJECT OBJECTIVE	OUTPUT FOR THE YEAR	ACTIVITIES	PERSON(S) RESPONSIBLE	SCHEDULE/ VENUE	BUDGET PER ACTIVITY	BUDGET SOURCE
Increasing Access to Basic Education	To increase completion rate	Completion rate is increased	Early Registration Program	School Head Guidance Early Enrolment Task Force	January 2020	15,500.00	MOOE
			Continuing Registration & LIS enrolment	LIS Coordinator Class Advisers	February to May 2020	4,500.00	MOOE
			Community Mapping	All Teachers Barangay Coordinator	April to May 2020	4,500.00	MOOE
			Issuance of ID to learners	ICT Coordinators Grade Leaders Class Advisers	May to June 2020	18,755.00	MOOE
	To maintain zero drop-out rate	Achieve 0% drop-out rate	Monitoring of attendance via SF 1-5	Class Advisers Guidance	June 2020 to March 2021	--	MOOE
			Implement activities under the PARDO Activities	Class Advisers CPC Coordinator	June 2019 to March 2020	---	MOOE Donors
	To expand ALS and ALIVE	Increase in ALS and ALIVE	Community Survey and continuous	ALS and ALIVE Teachers	April to July 2020	---	

	services	enrolment	enrolment	Parent-Volunteers			
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			Training of ALS and ALIVE teachers in handling special curriculum	School Head ALS/ALIVE Supervisor	July – August 2020	15,000.00	Sponsors MOOE
			Putting up of ALS/ALIVE Classroom	School Head BAC	May 2020	25,000.00	MOOE Donors
	To place over-aged children in their proper level	Increase in the passing rate in the A&E / PEPT Test	Continuous enrolment and advocacy activities	School Head ALS Instructional Manager	April to May 2020	----	
			Conduct of Basic Literacy Program through the Alternative Learning System	Instructional Manager	June 2020 to March 2021	----	
			Reproduce materials and modules	School Head IM	June – July 2020	10,000.00	MOOE SEF
Graduation and Recognition Program	To recognize academic awardees and best performing	Recognition Program for Best Performing Pupils	Holding of Quarterly Classroom Recognition Program and Year-End School Recognition Program	Teacher Advisers Committee on Awards	March	8,000.00	MOOE

	learners in the different areas						
	To hold orderly and meaningful graduation ceremonies	Graduation Program	Conduct of graduation program	Teachers Graduation Committee	March	8,000.00	MOOE
<b>SCHOOL IMPLEMENTATION PROJECT TITLE</b>	<b>PROJECT OBJECTIVE</b>	<b>OUTPUT FOR THE YEAR</b>	<b>ACTIVITIES</b>	<b>PERSON(S) RESPONSIBLE</b>	<b>SCHEDULE/ VENUE</b>	<b>BUDGET PER ACTIVITY</b>	<b>BUDGET SOURCE</b>
Project GREEN SCHOOL	To provide a clean and green environment	80-100% points in the Go Green Program	Launch and implement the “GO GREEN” Program of the school	School Head One Earth Task Force	March 2020	20,000.00	MOOE,
		Mushroom Culture and Hydroponics	Put-up mushroom house, aquaponics and hydroponics system	GP Coordinator Go Green Team	June 2020 to December 20	30,000.00	SPG Green Team
		100% adherence to Solid Waste Management	Strengthen the Eco-Savers Program with intensive implementation of the 3Rs activities	Eco-Savers Coordinator and Team SWAESO Support Staff	January 2020 to June 2020	20,000.00	MOOE DepED Download ed Funds, Barangay
		20% increase in YES-O Membership	YES-O activities to promote environmental conservation:	YES-O Officers and members Club Advisers	June to December 2020	5,000.00	Sponsors MOOE Donors

			Kalikasan Ambassadors, Trashionista, Tree-Planting, Clean & Green Campaign				
	To harvest green produce from school backyard	20% of school supplementary feeding is supplied by school	“Gulayan sa Paaralan” program intensified by planting of vegetables	GSP Coordinator EPP Teachers Feeding Teacher Brgy Council	January 2020 to March 2020	---	DepED Downloaded Funds, Brgy Moonwalk
<b>SCHOOL IMPLEMENTATION PROJECT TITLE</b>	<b>PROJECT OBJECTIVE</b>	<b>OUTPUT FOR THE YEAR</b>	<b>ACTIVITIES</b>	<b>PERSON(S) RESPONSIBLE</b>	<b>SCHEDULE/ VENUE</b>	<b>BUDGET PER ACTIVITY</b>	<b>BUDGET SOURCE</b>
	To improve the nutritional status of learners from severely wasted to normal	Feeding beneficiaries identified through BMI status	Preparing the Nutritional Profile of pupils and identifying the feeding beneficiaries	Class Advisers Health Personnel Clinic Teacher	June 2020	---	
			Preparing the Work & Financial Plan and the Feeding Menu	Feeding Coordinator Canteen Manager	June 2020	----	
			Conduct of 120-days Feeding Program	Feeding Coordinator	July 2020 to February 2021	1,000,000.00	DSWD

				Parent-Volunteers Kitchen Helpers			
		Improved nutritional status of learners	Get end-line date of nutritional profile	Class Advisers Health Personnel Clinic Teacher	March 2021	---	
Project KIDS WATCH	To maintain a bully-free environment	Maintain 0% incidence of child-abuse related cases	Organize the School Child Protection Committee	School Head CPC Coordinator BCPC	May 2020	5,000.00	School Fund
			Hold Children Protection Forum and Children's Day Activity	CPC Members BCPC	October 2020	8,000.00 20,000.00	MOOE Barangay / LGU
			Conduct of Child Protection Lecture-Seminar for teacher, parents and pupils	CPC Coordinator Resource Person	Every quarter	10,000.00	MOOE Barangay / LGU
			Continuous advocacy programs for Child-Protection – bulletin boards, leaflets, film-showing	CPC Coordinator All teachers	June to December 2020	20,000.00	MOOE BCPC
			Accomplish report on Child-Protection and	CPC Coordinator	March 2020	----	

			cases of bullying	School Head			
	To upgrade facilities for enhancement of learning	100% Classrooms Rehabilitated with electrical repairs Put-Up Additional E-Classroom, Reading Center and Science Laboratory	Conduct minor repair of classrooms & hallways and minor electrical repairs  Upgrade E-Classroom, Reading Center and Science Laboratory	School Head Program Coordinators Subject Coordinators Physical Facilities Coordinator	May to October 2020	90,000.00	MOOE
Child-Friendly School	To provide child-friendly places that will promote safe and secure places	Project CAFE: Creating an Atmosphere of Friendly Environment	Install additional CCTV system	School head BAC Physical Facilities Coordinator	February	100,000.00	MOOE
		Safe and secure school environment	Installation of window safety grilles in classrooms	School head BAC Physical facilities coordinator	April	3,500.00	MOOE
			Minor electrical repairs and plumbing works	School head BAC Physical facilities	Year-round	5,000.00	MOOE

				coordinator			
			Installation of wooden partitions and repainting of instructional and ancillary rooms	School head BAC Physical facilities coordinator		45,000.00	MOOE
			Repair of steel main entrance gate	School head BAC Physical facilities coordinator		30,000.00	MOOE
			Installation of canopy and repair of roof and gutters	School head BAC Physical Facilities Coordinator		81,112.30	MOOE
Project ELITE: Elevate Learning through Interactive Teaching Engagements	To upgrade e-Classrooms	Upgraded e-classrooms	Install additional computers and tablets in the e-classrooms	ICT Coordinators Team ELITE	March to October	-----	Sponsors
	To enhance classroom instructions	85% of classrooms are equipped with LED TVs, Tablets, Laptops/Desktops and Projectors	Install Projectors and Projector Screens, LED TVs to classrooms	School Head ICT Coordinators Class Advisers	June 2020	50,000.00	MOOE Barangay Council Sponsors HRPTA

		90% of teaching devices and aids are digitally prepared	Preparing of Digital copies of instructional aids (PPT, Video Clips), including reports and school forms.	ICT Coordinators SBM Coordinator Class Advisers Subject Teachers	June 2020	15,000.00	MOOE Sponsors
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	To provide access to online resources	LHES LRMDs Portal and other Online sites	Conduct training on uploading and downloading resource materials online	Master Teachers ICT Coordinator Subject Coordinators	July 2020	10,000.00	MOOE
			Upgrade ICT capabilities of teachers	IT In-charge School Head	June 2020	50,000.00	Internet Fund Partners
		Monthly communication expenses	Internet Subscription Fee and Mobile Communication	School Head Teachers	Year-Round	132,000.00	MOOE
Enhancing the Teaching-Learning Process	To enhance academic performance in	Launch and Implement Flagship	SHAPES: Soar High in Academic Performance through	Science Coordinator Science	July 2020	40,000.00	MOOE Partners

	major and minor academic subjects	Programs and Project	Effective Strategies in Science	Teachers YES-O			
			BILANG: Building Impact on Learners Achievement in Numeracy Goals	Math Club Math Coordinator MTAP Teachers	August 2020	30,000.00	MOOE Partners
			Project PLAY AP: Preceptors and Learners Advocacy for best Yield in Araling Panlipunan	AP Coordinator AP Teachers	July 2020	15,000.00	MOOE School Canteen Donors
			Project ENSAYO: Energize and Nurture Sports and Arts that Yield Outcomes	MAPEH Teachers	July to November	28,000.00	MOOE Barangay Council Sponsors
			Young Writers' Training and Competition and School Paper Publication	School Paper Advisers	June 2020 to March 2021	13,000.00	MOOE Sponsors
			Putting Up of LRMDs Center for Digital and Printed Resource	Teachers	June to December	35,000.00	

			Materials				
			Provision of Required Teaching Aides and Materials	Teachers	June 2019 to March 2020	373,000.00	MOOE
Teachers Continuing Improvement Program	To improve teachers' instructional competence	Institutionalize the Professional Learning Community (PLC)	Project ExCELS: Explore, Collaborate, Engage and Learn for Success <ul style="list-style-type: none"> <li>LAC Sessions</li> <li>Mentoring and Coaching</li> </ul>	School Head Master Teachers PSDS ExCELS Teams	June 2020 to March 2021	50,000.00	MOOE Sponsors
		Classroom Observations and Demo Teachings	RPMS-PPST <ul style="list-style-type: none"> <li>Classroom Observations Coaching and Mentoring</li> </ul>	Master Teachers School Head	June 2020 to March 2021	5,000.00	MOOE
		Induct new teachers	Teacher Induction Program (TIP)	School Head TIP Facilitators	June	20,000.00	MOOE
		Faculty Lounge and Workstation	Space for teachers to prepare materials	Teachers		20,000.00	MOOE
		Hold INSET twice a year	In-Service Training <ul style="list-style-type: none"> <li>Summer INSET</li> </ul>	School Head Master	May 2020 October 2020	70,000.00	MOOE

			<ul style="list-style-type: none"> <li>• Mid-Year INSET</li> </ul>	Teachers			
		Other trainings by service providers	Various Teachers Training	Teachers	January to December 2020	30,000.00	MOOE
Project SMILE (Serving with Meaning in Life-long Education)	To boost teachers' morale and motivation	School Wellness Program	Project SMILE <ul style="list-style-type: none"> <li>• Physical</li> <li>• Mental</li> <li>• Emotional</li> <li>• Social</li> <li>• Environmental</li> <li>• Spiritual</li> <li>• Occupational</li> </ul>	School Head Wellness Coordinator	June 2020 to May 2021	55,000.00	MOOE Sponsors Donors Barangay
		Gender and Development Program	GAD Advocacy Planning and Implementation of Action Plan	GAD Team School Head	June 2020 to May 2021	115,750.00	MOOE
		Senior Citizens' Welfare	Senior Citizen's Program	Seniors	June 2020 to December 2020	20,0000.00	MOOE
		Teachers' Month	Teachers' Month and World Teachers Day Celebration	School Head Grade Leaders	September to October 2020	58,000.00	MOOE Sponsors Barangay
		PRAISE Program	Recognition Day for Performing Teachers	Subject Coordinators	April 2020	20,000.00	MOOE Partners

			and Support Staff	Camp Facilitators			Barangay
<b>SCHOOL IMPLEMENTATION PROJECT TITLE</b>	<b>PROJECT OBJECTIVE</b>	<b>OUTPUT FOR THE YEAR</b>	<b>ACTIVITIES</b>	<b>PERSON(S) RESPONSIBLE</b>	<b>SCHEDULE/ VENUE</b>	<b>BUDGET PER ACTIVITY</b>	<b>BUDGET SOURCE</b>
Developing Holistic learning environment	To enable learners to actively participate in their learning environment	Conduct Pupil-centered activities	Summer Sports Clinic	Sports Coaches and Trainers Volunteers	April to May 2020	10,000.00	MOOE Sponsors Brgy. Council
			Drum & Lyre Corps	D&L Advisers Trainers	January 2020 onwards	250,000.00	Sponsors LGU
			Festival of Talents and Scouting Activities	School Head Teacher-Trainers Pupil-Contestants	February	2,000.00	MOOE
			School Sportsfest	MAPEH Teachers	August 2020	15,000.00	MOOE
	To strengthen Drug Education Program	Stronger advocacy on Drug-Free environment	Training and distribution of advocacy materials	NDEP Coordinator	June to December	5,000.00	
Literacy Enhancement Program	To increase the Independent Readers and Instructional Readers	25% increase in Independent Readers	Administration of Phil-IRI Pretest	Reading Coordinator	July 2020	5,000.00	MOOE
		45% increase in Instructional	Reproduction of supplementary and	Reading Teachers	July to September 2020	10,000.00	MOOE SEF

		Readers	enhancement reading materials				Sponsors
			Implementation of Project GREAT: Gearing Reading Enhancement for Access to Tomorrow with the following activities: <ul style="list-style-type: none"> <li>• Localized reading materials</li> <li>• Storytelling</li> <li>• Demonstration Teachings</li> <li>• Big Book Making</li> <li>• Remedial Activities</li> </ul>	School Head English and Filipino Coordinators Reading Teachers Volunteer-Parents	June 2020 to March 2021	10,000.00	MOOE Partners
			Midyear and End-Year Reading Assessment	Master Teachers	October 2020 March 2021	5,000.00	MOOE SEF
			GREAT Reading	Reading	July 2020	10,000.00	MOOE

			Center	Program Coordinator			Sponsors
			PHIL-IRI Post-Test	Reading Program Coordinator	February 2021	5,000.00	MOOE
			Implementation of Summer Reading Camp Project iREAP: I can Read and Play	Camp Facilitators	April 2020	10,000.00	Partners Sponsors MOOE
			Functional School Library	School Librarian	June to November 2020	20,166.67	MOOE
Project WINS: WASH in Schools Program	Promote proper hygiene and sanitation education	Sufficient water supply and handwashing facilities	Repair and maintain sanitation facilities such as Comfort Rooms	Physical Facilities Coordinator Support Staff	June to May 2020	30,000.00	MOOE GPTA SEF
			Put Up WINS Bulletin and reproduce materials	WINS Team	June		MOOE Sponsors
			Conduct lectures on correct hygiene and sanitation practices	WINS Team Sponsors	September to December 2020	15,000.00	MOOE Sponsors
			Put-Up Breastfeeding Room and Female friendly areas	WINS Team	January	5,000.00	MOOE School Fund
School-Based Management	Attain higher SBM level	Enhanced SBM practices	Upgrade the SBM Center for better	SBM Team	January to December	3,000.00	MOOE

			documentation				
			Conduct SBM Planning and Evaluation		March and October	15,000.00	MOOE
	Ensure continuous delivery of services	Maintenance of office equipment and school vehicle	Repair of equipment and vehicles	BAC	Year-Round	62,000.00	MOOE
Strengthening Networking ang Community Linkages	Strengthen partnership with stakeholders	Two general assemblies of School Planning Team	Organize SPT and SGC	School Planning Team	October 2020 March 2020	5,000.00	School Fund
		State of the School Address (SOSA)	Present School Report Card to GPTA Assembly	School Head SPT	October 2020 March 2020		
		Stakeholders Appreciation Day	Recognition of Stakeholders' Contributions	SGC SPT	Semestral	25,000.00	mooe
		Quarterly Homeroom Teacher-Parent Conference	Conduct of HRPTA meeting and distribution of Pupils' Progress Report Cards	Class Advisers HRPTA Officers	Every quarter		
		Increase in Brigada Eskwela Volunteers and sponsorships	Enhance Brigada Eskwela Mechanism	Brigada Eskwela Team	May 2020	19,000.00	MOOE School Fund

Prepared by:

**GENIE-ANN T. SANTOS, PhD**  
**Principal IV**