



CAPITAL REPAIRS AND MAINTENANCE ALLOCATIONS

There are three outstanding commitments against this program:

1. An unforeseen repairs budget allocations of \$8,500.
2. A 10% annual provision from the Capital D budget will be allocated to a reserve account for unforeseen major repairs and maintenance projects.
3. An annual allocation of \$10,000 to the Roofing Maintenance Program.

The Supervisor of Buildings and Maintenance will consult with the School Principals in order to make the most effective use of their allocations. A perpetual Capital "D" Three Year Plan will be maintained.

The Board will be provided with an updated Capital D three year plan on an annual basis (November).