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|------------------------------------|--|--|--|--|--|--|--|--|
| <b>Subtotal Output 3<br/>Costs</b> |  |  |  |  |  |  |  |  |
| <b>Other Expenses e.g.</b>         |  |  |  |  |  |  |  |  |
|                                    |  |  |  |  |  |  |  |  |
|                                    |  |  |  |  |  |  |  |  |
|                                    |  |  |  |  |  |  |  |  |
| <b>Subtotal Other<br/>Expenses</b> |  |  |  |  |  |  |  |  |
| <b>Total Costs</b>                 |  |  |  |  |  |  |  |  |

Notes:

Cost breakdown must be deemed reasonable and fair in comparison in prevailing market trends, and represents value for money.

Budget financed by UNESCO should only include financial provisions for activities that are directly relevant to achievement of IPA outcomes. Indirect/overhead costs should be borne by the Partner.

Nature and breakdown of partner's contribution to be confirmed at the latest during workplan elaboration.