

Selected Line Items from Pennsylvania Budget Proposals 2017-2018

Department/ Appropriation	2016-2017 Available with Supplementals	2017-2018 Governor's Budget	2017-2018 House Budget	2017-2018 Senate Budget	Senate Budget compared to 2016-2017	Notes
Education						
General Government Operations	\$23,959	\$26,318	\$23,959	\$26,143	↑	
Basic Education Funding*	\$5,895,079	\$5,995,079	\$5,995,079	\$5,995,079	↑	
Pre-K Counts	\$147,284	\$212,284	\$167,284	\$172,284	↑	
Mobile Science and Math Education Programs	\$2,214	\$0	\$0	\$3,964	↑	
Adult and Family Literacy	\$12,475	\$11,675	\$11,675	\$12,075	↓	
Career and Technical Education	\$62,000	\$62,000	\$62,000	\$62,000	-	
Career and Technical Education Equipment Grants	\$3,000	\$3,000	\$2,500	\$2,500	↓	
Special Education	\$1,096,815	\$1,121,815	\$1,121,815	\$1,121,815	↑	
Job Training and Education Programs	\$13,988	\$0	\$0	\$19,175	↑	
Community Colleges	\$232,111	\$232,111	\$232,111	\$232,111	-	
Health and Human Services*						
<i>Regional Cancer Institutes</i>	<i>\$600</i>	—	—		—	Combined into "Health Program Assistance and Services"
Maternal and Child Health	\$981	\$1,289	\$1,289	\$1,289	↑	
Services for Children with Special Needs	\$1,728	\$1,923	\$1,728	\$1,728	—	
<i>Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses</i>	<i>\$750</i>	—	—		—	Combined into "Health Program Assistance and Services"
County Assistance Offices	\$333,372	\$296,178	\$284,426	\$287,571	↓	
County Child Welfare	\$1,146,591	\$1,190,876	\$1,190,876	\$1,180,876	↑	
Child Care Services	\$135,691	\$170,691	\$120,502	\$155,691	↑	
Child Care Assistance	\$152,609	\$152,609	\$139,885	\$139,885	↓	
Nurse Family Partnership	\$11,978	\$12,213	\$10,381	\$11,978	-	
Domestic Violence	\$17,357	\$17,357	\$17,357	\$17,357	-	
Rape Crisis	\$9,928	\$9,928	\$9,928	\$9,928	-	
Legal Services	\$2,661	\$2,661	\$2,661	\$2,661	-	
Homeless Assistance	\$18,496	\$18,496	\$15,722	\$18,496	-	