Monthly reminders reflect information available as of 9/5/2025.

## **Superintendent's Office**

- Review <u>TEA Superintendent Resources & Guidance</u> and <u>Region 14</u>
   <u>Superintendent Resources</u>
- Develop next year's school calendar
- Review Valedictorian & Salutatorian selection process and class rank process
- <u>Update AskTED</u>

# School Board/Governing Board

- \*Call Trustee election for May
- Review and update Superintendent evaluation instrument & procedures, as needed
- \*Administrator contracts
- Review schedule for Texas Public Schools Week
- \*Approve school calendar
- Schedule Trustee candidate workshop (optional)

### Federal & State Programs

- Begin budget calendar and budget process for 2026-2027
- Review/implement district/campus improvement plans in accordance with district planning process (TEC§11.251) (ESSA§1112, 1114)
- Ongoing consultations with PNPs participating in federal program equitable services (ISDs only)
- 2025-2026 ESSA Consolidated Grant Application, RLIS: Review Final Entitlements & Carryover (if applicable) & adjust local records
  - o » Determine if an amendment to grant application is needed

### **Finance**

- \*Begin bid for depository contract (due June 15th)/check status for extension (ISD only)
- Calculate State Aid using end of fourth six weeks' student data Establish scope and details of financial audit
- Calculate enrollment projections
- Review student attendance figures as compared to prior year and budget projections

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- Review Comptroller's Preliminary CPTD Values Start appeal/protest if necessary (most delinquent tax firms will advise if protest is beneficial). Check deadline for school districts to file petitions protesting the preliminary findings
- Update SOF Template w/ current ADA and Preliminary 2022 CPTD Values (T Values) – compare results to original revenue projections and make budget adjustments as needed
- Begin budget calendar and budget process Debt Transparency Reporting posted on website or submitted by Comptroller for August 31st FYE districts -February 27th
- Bonded Debt Payments-from I & S Fund
- Eminent Domain Reporting: Public & private entities authorized by the State
  under a general/special law to exercise the power of eminent domain must
  use the Comptroller's reporting form to submit an updated report to the
  Comptroller's office by February 1st of each year

#### **Food & Nutrition**

- Onsite Monitoring to be completed for schools with more than one site by February 1st
- Food Service Management Company renewal documents submitted to TDA for approval by February 1st
- Child Nutrition USDA Commodity Food requisitions close

# Texas Student Data/PEIMS

- Texas Student Data System/PEIMS
- PEIMS Mid-Year Submission: Resubmission due date for LEAs to ESC Region 14 on February 5th
- PEIMS Mid-Year Submission: Resubmission due date for LEAs and ESCs on February 12th
- ECDS KG: Data available to customers on February 12th
- PEIMS Fall Submission: Data available to customers on February 12th
- SPPI 14: Submission due date for LEAs on February 19th
- Class Roster Winter: Snapshot date last Friday in February on February 27th
- Class Roster Winter: Ready for users to complete on February 27th

# Accountability & Assessment •

Monthly reminders reflect information available as of 9/5/2025.

- Notification to parents of eligibility for Public Education Grants (PEG) by February 1st (TEC§29.204(b))
- Ensure Federal Report Card and School Report Card have been released and distributed (TEAs Requirement for Posting of Performance FAQ)
- Hold Public Hearing of district's annual report (TAPR) within 90 calendar days of receiving the PDF TAPR
- STAAR Stand-Alone Field Test: February 2nd February 6th
- TELPAS/TELPAS ALT window opens February 16th

### **Career & Technical Education**

- National CTE Education Week/Month Activities
- Review budget expenditures in state and federal funds from the general funds to track for Maintenance and Effort (MOE)
- Conduct CTE program evaluations
- Last day to spend/encumber campus CTE funds
- Start identifying equipment/facility needs for next year's Perkins budget

## **Special Education**

- Begin budget process for 2026-2027
- 2025-2026 Special Education Consolidated Grant Application (Federal):
   Review Final Entitlements & Carryover (if applicable) & adjust local records
  - o » Determine if an amendment to grant application is needed
  - » Determine eligibility for 2025-2026 MOE (Maintenance of Effort)
     Voluntary Reduction, submit amendment if eligibility changed
  - » Review revised 2025-2026 proportionate share amount to be spent on parentally placed private school children with disabilities (N/A to any charter school; N/A to ISDs with no private school/home schools within their geographical boundaries)
- Mid-Year Payment Request email sent to applicable LEAs early February regarding IDEA-B Discretionary Residential Reimbursement (Optional fund source) for expenditures for eligible students from August 1, 2025, or the contract start date, whichever is later, through January 31, 2026
- Monitor special education expenditures from the general fund to ensure on track for MOE (Maintenance of Effort) compliance

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### **School Safety**

• LEAs complete the FY 2024 School Safety Allotment Data Collection Survey (Due February)

NOTES			