Assembly Resolution 15-007

The Spring / Summer 2025 CSG Consolidated Budget Act

Resolution Information

| Sponsor(s) | Luca Giobbio, Treasurer Eric Veal Jr., President | |
|--------------------|---|--|
| External author(s) | | |
| Endorser(s) | | |
| Long title | An Appropriations Resolution to Enact a Budget for the Current Operations of the Central Student Government | |
| Author Summary | This bill enacts a budget for all programs, services, operational, and discretionary costs of CSG for the spring and summer 2025 semesters and until CSG enacts a new budget or makes other specified budget-related changes. | |

Assembly Information (to be completed by the Speaker)

| Requirements | Reading in two separate meetings; simple majority vote; Presidential approva | |
|--------------|--|--|
| Committees | FINANCE | |

Committee Information (to be completed by the respective Committee Chairs)

| Committee (if applicable) | Passed For First Reads (Y/N; Initials) | Passed For Second Reads (Y/N; Initials) |
|---------------------------|--|---|
| Rules | | |
| Finance | | |
| Communications | | |
| Resolutions | | |



Attest

Devin Miljam Mondruff

Davin William Wasdmiff

Devin William Woodruff Speaker of the Assembly June 5 2025

Unanimous

Presidential Approval

Eric L. Veal fr.

Eric Veal Jr., LSA President

Section 1.

The Central Student Government Assembly finds and declares all of the following:

WHEREAS,

Central Student Government needs a budget to serve the students through programs and services, and to cover its operational costs; AND,

WHEREAS,

As per Article V Section 3.1 of the CSG Compiled Code, the Treasurer is empowered to prepare a budget for the Spring/Summer semester; AND,

WHEREAS,

As per Article V Section 4.2 of the CSG Compiled Code, at least five (5) percent of all revenue must be appropriated towards the General Reserve account; AND,

WHEREAS,

The amounts designated towards Operations and Payroll have been traditionally determined by the Program Manager and, per Article V Section 4.3, disbursements of operations are either approved by the Program Manager, the Treasurer, or the Speaker; AND,

WHEREAS,

As per Article V Section 5 of the CSG Compiled Code, the Budget must list how much of the Executive Discretionary Account is going towards each Executive Commission; AND,

WHEREAS,

As per Article V Section 7 of the CSG Compiled Code, the Assembly is required to appropriate, at minimum, \$250 to the Central Student Judiciary per budgetary term; AND,

WHEREAS,

As per Article V Section 10 of the CSG Compiled Code, the amount allocated from the SOC account to the Student Organization Funding Committee and Wolverine Consulting Group must be explicitly enumerated; AND,

WHEREAS,

As per Article V Section 11 of the CSG Compiled Code, the amount directed towards need-based compensation is determined and verified by the Program Manager and cannot exceed thirty-three (33) percent of total revenue nor be less than \$250.



Section 2.

THEREFORE it is, by the Students of the University of Michigan, through Central Student Government:

RESOLVED,

That a budget is enacted as specified in Appendix A, and a succinct spreadsheet can be found as an attachment¹. The spreadsheet does not govern; rather, it is just for reference.

¹ Spring/Summer 2025 Budget Overview



Appendix A:

Section 1.

The Assembly hereby appropriates the following:

To the General Reserve account, twelve thousand five hundred 5 dollars and no cents (\$12,505.00);

To the Student Organization Committee account, eighty-four thousand, five hundred and fifty-two dollars and forty-four cents (\$84,552.44), subdivided as specified in Section 2 of this Appendix;

To the Central Student Judiciary account, two hundred fifty dollars and no cents (\$250.00);

To the Payroll account, fifty-five thousand dollars and no cents (\$55,000.00), restricted as specified in Section 3 of this Appendix;

To the Need Based Compensation account, twenty-five thousand dollars and no cents (\$25,000.00);

To the Operations account, nine thousand dollars and no cents (\$9,000.00);

To the Airbus account, two thousand five hundred dollars and no cents (\$2,500.00)

To the Executive Discretionary Fund, thirty-four thousand two hundred ninety-two dollars and fifty-six cents (\$34,292.56), restricted as specified in Section 4 of this Appendix;

To the EDF Earmark account, seventeen thousand dollars and no cents (\$17,000), restricted as specified in Section 5 of this Appendix, honoring the commitments made by the 14th Assembly for the Sankofa Scholarship and CARES scholarships;

And to the Legislative Discretionary Fund, the remainder of funds not otherwise allocated.

Section 2.

As required by the Article V, Section 10 of the Compiled Code, the Assembly hereby subdivides the appropriation to the Student Organization Committee account as follows: the Student Organization Funding Committee will receive seventy thousand, two hundred and seventy-six dollars and twenty-two cents (\$70,276.22) and the Wolverine Consulting Group will receive fourteen thousand, two hundred and seventy-six dollars and twenty-two cents $(\$14,276.22)^2$.

Section 3.

² Spring/Summer 2025 Budget Overview



The Assembly hereby restricts the use of the Payroll account to the payment of the Program Manager, an accountant, the front office/reception student staff, and the Secretary of the Assembly.

Section 4.

The Assembly hereby restricts the use of the Executive Discretionary Fund as follows: Five thousand one hundred forty-three dollars and eighty-eight cents (\$5,143.88) is only to be spent on the activities of the Sexual Misconduct Prevention and Survivor Empowerment Commission;

Five thousand one hundred forty-three dollars and eighty-eight cents (\$5,143.88) is only to be spent on the activities of the Disability Empowerment and Advocacy Commission;

Section 5

The Assembly hereby restricts the use of the EDF Earmark account as follows: Fifteen thousand dollars and no cents (\$15,000.00) is to be spent on the CARES Scholarship;

Two thousand dollars and no cents (\$2,000.00) is to be spent on the Sankofa Scholarship.