

Management Team Meeting Minutes - 9/17/2024 7:30pm

- I. Opening
 - a. Thanks for Marissa taking over as Local Coordinator.
 - b. Reviewed agenda
- II. Accreditation
 - a. Still have 2 openings (volunteer and competitions), but we have the numbers we need
 - b. If haven't done so yet, sign off on your job description (initial email with the documentation send on 9/9 at 6:00; was resent after meeting)
- III. Goals
 - a. Past Goals:
 - i. Annual athlete participation increase of at least 1% (met-we added 25 athlete representing an increase of 16%)
 - ii. Raise \$15K over 2 years (met-we raised over \$20K through donations, sponsors, and race registrations)
 - iii. Increase coaching certifications (met-now certified in flag football, basketball, athletics and swim)
 - iv. Hold at least 4 family events (met-2 pool parties, 2 Turkey Trots)
 - v. Add 1 new sport (met-TopGolf, cheer, pickleball)
 - b. New Goals 2024-2026 (kept first four and changed the fifth one):
 - i. Annual athlete participation increase of at least 1%
 - ii. Raise \$15K over 2 years
 - iii. Increase coaching certifications
 - iv. Hold at least 4 family events
 - v. Have 4 Family Fitness Challenges (new goal) – towards end of meeting Erin Chun brought up that her yoga instructor at Lifetime Fitness is willing to volunteer, so we can add this to this goal
 - c. Jeff Emery will have personal goal to increase golf participation.
 - d. Joseph Chun will have personal goal to start taekwondo team.
- IV. Calendar for 2025-2026
 - a. January 2025-Winter Games
 - b. March 2025-Begin training for Summer Games
 - c. May 2025-Summer Games
 - d. June-July 2025-TopGolf
 - e. August 2025-Begin training for Fall Games (bocce, golf, cycling) and Kayaking Invitational
 - f. September 2025-Kayaking Invitational

- g. October 2025-Fall Games
 - h. November 2025-Begin Winter Games Training (basketball and bowling)
 - i. November 2025-Turkey Trot
 - j. December 2025-Jingle Bell Dash 5K to benefit Special K's
 - k. January 2026-Winter Games
 - l. March 2026-Begin training for Summer Games
 - m. May 2026-Summer Games
 - n. June-July 2026-TopGolf
 - o. August 2026-begin training for Fall Games (bocce, gold, cycling) and Kayaking Invitational
 - p. September 2026-Kayaking Invitational
 - q. October 2026-Fall Games
 - r. November 2026-Begin Winter Games training (basketball and bowling)
 - s. November 2026- Turkey Trot
 - t. December 2026-Jingle Bell Dash 5K to benefit Special K's
 - u. Pickleball still in the works between 2 groups: Peachtree Farms and ACE; may be a year-round sport; with ACE practices would be on Saturday afternoons
- V. Finances
- a. Started year with \$53K
 - b. At \$45K now with more money coming; Johns Creek Police looking for date for their 5K
 - c. Will probably end year at close to \$53K
 - d. Next big fundraising is Jingle Bell Jog; currently have 6 runners
 - e. Natalie Whitlow addressed with the amount of money we have should consider setting up an endowment
- VI. Questions
- a. Birthdays: the gatherings can count towards Family Fitness Challenges goal by adding an element of training
 - b. Meetings: how many management team meetings should we have? Consensus is to have one quarterly until we get things down better.
- VII. Conclusion
- a. Chris Bray said we need to remember that what we do is for our kids. We have filled the void for 30 years. Mentioned how lucky we are when there is a need for similar programs in city of Atlanta and South Fulton.
 - b. Johnathan Rice asked how could we get South Fulton involved in our program. Due to the distance between North and South Fulton, it is logistically impossible. Debbie Shelton suggested we hold events

with them. Chris Bray suggested we take up our opinions regarding this matter with SOGA as it is for them to take on.

VIII. Addendum:

- a. Fundraising: Coffee bags fundraiser where athletes faces can go on the bags; family would have to purchase minimum of 8; 100% of proceeds go to us.
- b. Final Question: Jeff's mom asked for information on Ponko's fundraiser