

06) Forecast KPIs

User Story:

- As a user, I want to be able to view values for KPIs next to individual variable graphs, so that I can better understand the impact these KPIs have on the variable results

Acceptance Criteria:

- Given that I am logged into the tool and on the forecast landing page, when I click on the "KPI" button for a specific chart/graph, I see a dropdown menu appear to the right of the graph where I can select the following KPIs to view:
 - BT CAGR growth applicable to Revenue, Closing Base
 - Market CAGR growth applicable to Rev, Closing Base
 - BT current share applicable to based on market size for what we have value for (Rev, Closing Base)
 - BT closing share i.e. market share at the end of the year applicable to everything we have a market value for - Rev, Closing Base
 - Forecasting accuracy see **04) Forecast Confidence Intervals** (Current Quarter Outturn and Current FY Quarter will be displayed as KPIs)
- I can add or remove KPIs from the list by selecting/deselecting a KPI using a checkbox. The maximum KPIs that they are able to select is 5. Users can also remove all KPIs.

Notes:

- N/A

Ideas, References, and Consideration:

- <https://marvelapp.com/7f276bd/screen/62272106>