

Plan for Use of ARP ESSER Funds

The Danville School District intends to use its allocation of ARP ESSER funding in the following manner:

CREATING SAFE AND HEALTHY LEARNING ENVIRONMENTS

Backpack program: **\$2399.36**

Vaccination incentive: **\$600**

Risk reduction supplies and machinery: **\$75,487.44**

Heat and air in gym classroom: **\$36,351.67**

HVAC unit replacements: **\$112,485.99**

Access control system: **\$60,620.00**

Elementary flooring: **\$82,051.13**

Water filling stations: **\$6,430.18**

Bus: **\$102,500.00**

Bus riders to ensure social distancing: **\$35,598.64**

ADDRESSING LOST INSTRUCTIONAL TIME OR LOSS OF LEARNING

Curriculums: **\$44,726**

Tutoring: **\$11,884.77**

ACT Saturday Boot Camp: **\$3838.28**

Summer School: **\$15,000.00**

Tech ed devices: **\$36,065.81**

Classroom interactive panels: **\$241,128.06**

SUPPORTING EDUCATOR AND STAFF STABILITY AND WELL-BEING

Bonus Pay (FY 22): **\$264,289.66**

Certified Bonus (FY 23): **\$441,723.75**

Classified Bonus (FY 23): **\$299,695.50**

*FY 21 ESSER 2-\$250,811.03 *FY 22 ESSER 2-\$178,460.36

The full application can be viewed at:

https://docs.google.com/document/d/1KG_f9pIRSBIPInAGbLETHY99IQcw0P0W/edit?usp=sharing&ouid=10068229481105041207&rtpof=true&sd=true

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