
AGENDA

Budget Committee Meeting

Tuesday, April 14 @ 4:30 pm

1. Open Meeting

2. Citizen's Communication

3. Minutes

4. 2026-27 Budget Proposals:

- 51240 Municipal Solid Waste Board
- 51100 County Commission
- 51210 Board of Equalization
- 51220 Beer Board
- 51300 County Mayor
- 51310 Human Resources
- 51400 County Attorney
- 51500 Election Commission
- 51600 Reg of Deeds
- 51710 Community Development
- 51720 Planning
- 51730 Building Codes
- 51740 Engineering
- 55900 Sewage Disposal
- 51750 Codes Compliance
- 51760 Information Systems
- 51800 County Buildings
- 51810 WC-TV
- 51910 Archives
- 52100 Accounting
- 52300 Prop Assessor
- 52400 County Trustee
- 52500 County Clerk
- 52900 Other Finance (Purchasing)
- 56700 Parks & Recreation
- 56900 Ag Expo Park
- 58300 Veterans Services

5. Other Business:

- the next Budget Committee Meeting will be held **next Monday, April 20 @ 4:30**

6. Adjourn