

Unapproved Minutes
Caledonia Central Supervisory Union
CABOT SCHOOL DISTRICT
BOARD OF DIRECTORS' BOARD SPECIAL MEETING
January 14, 2026

Call to Order by Chris Tormey

Present: Ellen Cairns, Chris Tormey, Jason Monaco, Melissa Pratt, Alicia Heber, Superintendent Matt Foster, Principal Steve Owens, Director of Finance John Burke
Frank Kampf

Consent Agenda:

A **motion** to approve the agenda by Ellen Cairns and seconded by Melissa Pratt. Motion passed.

FY27 Budget – Matt and John shared the FY27 budget figures.

Figures from the State for CLA and LTW ADM have come in. Total education spending is coming in around 4.7 million this year. Up 6.1% from last year.

Cabot is below the State spending threshold average per pupil.

Cabot has an approximate \$320,000 surplus from the prior year. Will use \$140,000 to offset the FY27 budget.

Tax rate is currently at 3.7%

A **motion** to approve the expenditure budget of \$4,7926,20 by Ellen Cairns and seconded by Alicia Heber. Motion passed.

John mentioned to the board that the oil boiler is being updated. The boiler is the backup for the wood chip plant. As the backup, it needs to be working. The cost will be around \$31,000.

Warning for Town Meeting – Matt and the board went over the warning and updated.

A **motion** to approve the warning as written by Melissa Pratt and seconded by Ellen Cairns. Motion passed.

CVCC FY27 Budget – Jody did not make it to the meeting, but Matt had the presentation that he could share so the board could look over it.

Future Agenda Items:

Principal search

Matt will prepare a survey for the committee to see what traits they are looking for in a principal.

A **motion** to adjourn by Alicia Heber and seconded by Jason Monaco. Motion approved.

Minutes respectfully submitted by Nicky Cole