

Activity: Building a Resilience Funding Plan Matrix

What is a resilience funding plan matrix?

After sharing information and receiving feedback from the community about resilience hubs, think about what tasks need to be prioritized for the facility to become a fully functional resilience hub. Think about what goods, services, and upgrades the facility requires to become a resilience hub. Also consider time, resource, cost, and any additional constraints your team will face.

A great way to decide which tasks your team should prioritize is by completing a **resilience funding plan matrix**. A resilience funding plan matrix is a group activity that is useful in organizing your projects into short-term, mid-range, and long-term goals, while considering any project constraints. The goal of this activity is to allow team members to share their ideas and come to an agreement over what tasks should be completed first.

What to consider when facilitating the resilience funding plan matrix activity?

If possible, meet in person in an accessible location. Meeting in person encourages people to participate in the discussion and allows for more effective communication.

For this activity, divide the team into smaller groups, and allocate enough time for constructive dialogue to happen. Use a whiteboard, poster board & post its (make it interactive!) or hand out worksheets to work on together. Choose whatever works best for your team.

How will each group divide tasks?

Members will decide which tasks need to be completed first by using the funding plan matrix shown on the next page. Place tasks in the categories chosen for this matrix: Do Now, Do Next, Do Last, and Do Not Do.

Each of these categories are defined by whether the task is high or low impact and whether the task is high or low cost/effort. (These definitions are further explained in the matrix on the next page.)

Resilience Funding Plan Matrix – Explained!

Layout & Defining Key Words

Do Now High Impact • Achieves multiple Community + Disaster Resilience goals. • Builds capacity of existing programs/services Low Cost, Effort	Do Next High Impact High Cost, Effort • \$\$\$ needed to accomplish a goal. • Technical + contractual partners needed. • New programs
Do Last Low Impact • Serves a limited stakeholder group. • Does not align with community + disaster resilience goals. Low Cost, Effort • \$ needed to accomplish goal. • Already existing partners/programs	Do Not Do Low Impact High Cost, Effort

Fill out your own matrix:

Do Now	Do Next
Do Last	Do Not Do



Discussion after your group activity:	
Can you give an overview of what your group came up with?	
Why did you put [this task] in this category [do now, next, later, not now etc.,]	
What was the biggest constraint your group considered when organizing your ideas?	
How should we address that constraint? (Ex: if we need more funding, are there any grants we can pursue/apply for?)	