

Annexure – I

Proposed Budget Allocation Summary

Budget Head	Amount (₹ Lakhs)
Research & Development	5.00
Hardware Components & Diagnostic Modules	10.00
Software & AI Development	3.00
Prototyping & Fabrication	5.00
Clinical Validation & Testing	10.00
IP Filing & Legal Consultation	3.00
Pilot Deployment	2.00
Contingency	1.00
TOTAL PROJECT COST	39 lakhs