Annexure – I

Proposed Budget Allocation Summary

Budget Head	Amount (₹ Lakhs)50lakhs
Research & Development	10.00
Hardware Components & Diagnostic Modules	10.00
Software & AI Development	10.00
Prototyping & Fabrication	10.00
Clinical Validation & Testing	10.00
IP Filing & Legal Consultation	3.00
Pilot Deployment	2.00
Contingency	6.00
TOTAL PROJECT COST	60 lakhs