

Annexure - I

Proposed Budget Allocation Summary

(Total Cost: ₹20.00 Lakhs)

TOTAL BUDGET

Budget Summary

Sl. No.	Budget Head	Amount (₹ Lakhs)
1	Project Manpower	9,85,000
2	Computing Equipment & Storage	5.00
3	Software, Cloud & AI Services	2.50
4	Data Collection & Annotation	1.50
5	Pilot Testing & Validation	1.50
6	IPR, Publication & Dissemination	1.00
7	Contingency	0.50
	Total	20.00