

Hume R-VIII  
Budget Hearing  
Meeting Teacher  
Workroom  
June 25, 2025  
8PM

The Hume R-VIII School Board met in regular session June 25, 2025, at 8PM in the teacher workroom.

Present: Scott Spencer, Bryce Cannon, Greg Fillpot, Josh Rogers, Becky Bryant, Scott Morrison, and Melody Wikoff.

Absent: Franklin Dirks, Jeffery Fairbanks, Brad Steuck

Amendments to Agenda:

approve additional bills and Item 10 approve extra duty stipends.

Meeting was called to order by President Josh Rogers.

Mr. Cannon moves, Mr. Fillpot seconds to amend the agenda with additional bills and item 10. Unanimous approval.

Mr. Spencer moves, Mr. Fillpot seconds to approve of paying additional June bills. Unanimous **approval**, except for Rogers abstaining from check 45095.

Mr. Cannon moves, Mr. Spencer seconds to approve internal control procedures. Unanimous approval.

Mr. Spencer moves, Mr. Cannon seconds to approve risk assessment procedures. Unanimous approval.

Mr. Cannon moves, Mr. Fillpot seconds to approve Federal cash management procedures. Unanimous approval.

Mr. Fillpot moves, Mr. Spencer seconds to make resolution to transfer \$76,412 from fund one to fund four for additional bathroom sink refurbishment and purchase of school bus during 2024-2025 school year. Unanimous approval.

Mr. Cannon moves, Mr. Fillpot seconds to approve any necessary budget amendments and adjustments being made for additional revenues, expenditures, corrections and/or any fund transfers. Unanimous approval.

Mr. Fillpot moves, Mr. Spencer seconds to transfer funds from fund one to fund two to zero out teacher fund. Unanimous approval.

Mr. Morrison reported that the ending unrestricted fund balance for 24-25 was at 68.8% with the ending cash balance being at \$1,536,541.68 and ending the year \$276,329 to the good. Mr. Morrison reviewed the 24-25 general budget summary, 25-26 budget balance summary, and 25-26 budget message with the board during the budget hearing. He stated that about 50% of the district's budget is invested in salaries and benefits. Mr. Morrison reviewed estimated revenues and expenses for the upcoming year. The baseline teaching grant, preschool quality grant, and RootEd grant have benefited us greatly. Mr. Morrison stated we need to upgrade more smart boards, a new side by side refrigerator for food service, complete the sidewalk repairs, replace the elementary windows and in the next few years plan on upgrading the locker rooms. We plan to only have 10 spots for preschool this year due to the decrease in enrollment of students. We will also receive ADA funding for 8% free and reduced K-12 population for 3-4 year-olds. We increased teacher salaries with steps and increase to those with master's degrees plus 10 years' experience, administration salaries and non-certified salaries. We don't

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expect to deficit spend next year with \$15,450 to the good. Mr. Morrison answered questions that the Board asked and informed the Board that the annual budget is prepared by the superintendent, business manager, and suggestions and input from the staff, patrons, and the Board of Education to meet the needs and desires of the community and its students.

Mr. Fillpot moves, Mr. Cannon seconds to approve the final budget for 2024-2025 school year. Unanimous approval.

Mr. Spencer moves, Mr. Cannon seconds to approve the proposed budget for 25-26. Unanimous approval.

Mr. Spencer moves, Mr. Cannon seconds to approve extra duty stipends for pd coordinator, participants, and admin. Unanimous approval

Mr. Cannon moves, Mr. Fillpot seconds to adjourn meeting. Unanimous approval.

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