

2022

The Parliament of the  
Commonwealth of Australia<sup>1</sup>

HOUSE OF REPRESENTATIVES

*Presented and read a first time*

## **Appropriation Bill (No.1) 2023-24 No. , 2022**

*(Cookie Monster)*

**A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

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<sup>1</sup> This publication is a part of AustraliaSim ([r/AustraliaSim](#)), a reddit based simulation of Australian politics. This has no connection with the Australian Government, nor intends to imply such a connection.

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# **A Bill for an Act to appropriate money out of the Consolidated Revenue Fund for the ordinary annual services of the Government, and for related purposes**

The Parliament of Australia enacts:

## **Part 1—Preliminary**

### **1 Short title**

This Act is the *Appropriation Act (No.1) 2023-24*.

### **2 Commencement**

- (1) Each provision of this Act specified in column 1 of the table commences, or is taken to have commenced, in accordance with column 2 of the table. Any other statement in column 2 has effect according to its terms.

<b>Commencement information</b>		
<b>Column 1</b>	<b>Column 2</b>	<b>Column 3</b>
<b>Provision(s)</b>	<b>Commencement</b>	<b>Date/Details</b>
1. The whole of this Act	1 July 2023	1 July 2023

Note: This table relates only to the provisions of this Act as originally enacted. It will not be amended to deal with any later amendments of this Act.

- (2) Any information in column 3 of the table is not part of this Act. Information may be inserted in this column, or information in it may be edited, in any published version of this Act.

### **3 Definitions**

In this Act:

***administered item*** means an amount set out in Schedule 1 opposite an outcome for a non-corporate entity under the heading “Administered”.

***corporate entity*** means:

- (a) a corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) a Commonwealth company within the meaning of that Act.

**corporate entity item** means the total amount set out in Schedule 1 in relation to a corporate entity under the heading “Administered”.

**currency year** means the financial year ending on 30 June 2023.

**departmental item** means the total amount set out in Schedule 1 in relation to the non-corporate entity under the heading “Departmental”.

Note: The amounts set out opposite outcomes, under the heading “Departmental”, are “notional”. They are not part of the item, and do not in any way restrict the scope of the expenditure authorised by the item.

**expenditure** means payments for expenses, acquiring assets, making loans or paying liabilities.

**Finance Minister** means the Minister administering this Act.

**item** means any of the following:

- (a) an administered item;
- (b) a corporate entity item;
- (c) a departmental item.

**non-corporate entity** means:

- (a) a non-corporate Commonwealth entity within the meaning of the *Public Governance, Performance and Accountability Act 2013*; or
- (b) the High Court.

**Portfolio Budget Statements** means the Portfolio Budget Statements 2023-2024

**portfolio statements** means the Portfolio Budget Statements.

**special account** has the same meaning as in the *Public Governance, Performance and Accountability Act 2013*.

#### 4 Portfolio statements

The portfolio statements are declared to be relevant documents for the purposes of section 15AB of the *Acts Interpretation Act 1901*.

Note: See paragraph 15AB(2)(g) of the *Acts Interpretation Act 1901* which provides that the material that may be considered in the interpretation of a provision of an Act includes any document that is declared by the Act to be a relevant document.

#### 5 Notional transactions between entities that are part of the Commonwealth

For the purposes of this Act, notional transactions between non-corporate entities are to be treated as if they were real transactions.

Note: This section applies, for example, to a “payment” between non-corporate entities that are both part of the Commonwealth. One of the effects of this section is that the payment will be debited from an appropriation for the paying non-corporate entity, even though no payment is actually made from the Consolidated Revenue Fund. This is consistent with section 76 of the *Public Governance, Performance and Accountability Act 2013*.



## **Part 2—Appropriation items**

### **6 Summary of appropriations**

The total of the items specified in Schedule 1 is \$121,755,586,000.

Note 1: Items in Schedule 1 can be adjusted under Part 3 of this Act.

Note 2: Sections 74 to 75 of the *Public Governance, Performance and Accountability Act 2013* also provide for the adjustment of amounts appropriated by this Act.

### **7 Departmental items**

The amount specified in a departmental item for a non-corporate entity may be applied for the departmental expenditure of the entity.

### **8 Administered items**

- (1) The amount specified in an administered item for an outcome for a non-corporate entity may be applied for expenditure for the purpose of contributing to achieving that outcome.
- (2) If the portfolio statements indicate that activities of a particular kind were intended to be treated as activities in respect of a particular outcome, then expenditure for the purpose of carrying out those activities is taken to be expenditure for the purpose of contributing to achieving the outcome.

### **9 Corporate entity items**

- (1) The amount specified in a corporate entity item for a corporate entity may be paid to the entity to be applied for the purposes of the entity.
- (2) If:
  - (a) an Act provides that a corporate entity must be paid amounts that are appropriated by the Parliament for the purposes of the entity; and
  - (b) Schedule 1 contains a corporate entity;then the entity must be paid the full amount specified in the item.

## **Part 3—Advance to the Finance Minister**

### **10 Advance to the Finance Minister**

- (1) This section applies if the Finance Minister is satisfied that there is an urgent need for expenditure, in the current year, that is not provided for, or is insufficiently provided for, in Schedule 1:
  - (a) because of an erroneous omission or understatement; or
  - (b) because the expenditure was unforeseen until after the last day on which it was practicable to provide for it in the Bill for this Act before that Bill was introduced into the House of Representatives.
- (2) This Act has effect as if Schedule 1 were amended in accordance with a determination of the Finance Minister, to make provision for so much (if any) of the expenditure as the Finance Minister determines.
- (3) The total of the amounts determined under subsection (2) of this section cannot be more than \$295 million.
- (4) A determination made under subsection (2) is a legislative instrument, but neither section 42 (disallowance) nor Part 4 of Chapter 3 (sunsetting) of the *Legislation Act 2003* applies to the determination.

## **Part 4—Miscellaneous**

### **11 Crediting amounts to special accounts**

If any of the purposes of a special account is a purpose that is covered by an item (whether or not the item expressly refers to the special account), then amounts may be debited against the appropriation for that item and credited to that special account.

### **12 Appropriation of the Consolidated Revenue Fund**

The Consolidated Revenue Fund is appropriated as necessary for the purposes of this Act, including the operation of this Act as affected by the *Public Governance, Performance and Accountability Act 2013*.

### **13 Repeal of this Act**

This Act is repealed at the start of 1 July 2025.

# Schedule 1—Services for which money is appropriated

Note: See sections 6 and 12.

## Abstract

Portfolio	Total \$'000
Agriculture and Water Resources	3,012,373
Attorney-General's	1,532,560
Communications and the Arts	2,958,770
Defence	14,613,973
Education and Training	6,519,480
Environment and Energy	4,010,388
Finance	1,009,154
Foreign Affairs and Trade	8,857,907
Health	14,926,590
Home Affairs	4,859,173
Industry, Innovation and Science	2,396,684
Infrastructure, Regional Development and Cities	28,362,680
Jobs and Small Business	2,250,581
Prime Minister and Cabinet	2,116,028
Social Services	15,670,012
Treasury	5,748,651
<b>Total</b>	<b>117,844,805</b>

## **APPROPRIATIONS**

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Portfolio	Departmental \$'000	Administered \$'000	Total \$'000
Agriculture and Water Resources	<i>439,826</i>	<i>2,572,547</i>	<i>3,012,373</i>
Attorney-General's	<i>966,254</i>	<i>566,306</i>	<i>1,532,560</i>
Communications and the Arts	<i>231,838</i>	<i>2,726,932</i>	<i>2,958,770</i>
Defence	<i>13,541,821</i>	<i>1,072,152</i>	<i>14,613,973</i>
Education and Training	<i>813,152</i>	<i>4,706,129</i>	<i>5,519,281</i>
Environment and Energy	<i>897,007</i>	<i>3,113,381</i>	<i>4,010,388</i>
Finance	<i>691,292</i>	<i>317,86</i>	<i>1,009,154</i>
Foreign Affairs and Trade	<i>3,058,185</i>	<i>5,799,722</i>	<i>8,857,907</i>
Health	<i>1,412,959</i>	<i>13,513,631</i>	<i>14,926,590</i>
Home Affairs	<i>3,195,884</i>	<i>1,663,289</i>	<i>4,859,173</i>
Industry, Innovation and Science	<i>623,207</i>	<i>1,773,477</i>	<i>2,396,684</i>
Infrastructure, Regional Development and Cities	<i>459,237</i>	<i>31,814,224</i>	<i>32,273,461</i>
Jobs and Small Business	<i>648,865</i>	<i>1,601,716</i>	<i>2,250,581</i>
Prime Minister and Cabinet	<i>689,688</i>	<i>1,426,340</i>	<i>2,116,028</i>
Social Services	<i>5,027,125</i>	<i>10,642,887</i>	<i>15,670,012</i>
Treasury	<i>4,927,931</i>	<i>820,72</i>	<i>5,748,651</i>
<b>Total: Bill 1</b>	<b><i>37,624,270</i></b>	<b><i>84,131,316</i></b>	<b><i>121,755,586</i></b>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Agriculture and Water Resources	418,731 <i>406,691</i>	2,438,567 <i>314,387</i>	2,857,298 <i>721,078</i>
<i>Payments to corporate entities:</i>			
Australian Pesticides and Veterinary Medicines Authority	-	5,523	5,523
	-	-	5,523
Murray-Darling Basin Authority	-	110,160	110,160
	-	-	102,735
Regional Investment Corporation	-	20,291	20,291
	-	15,414	15,414
Australian Fisheries Management Authority	21,095 <i>21,095</i>	5,431 <i>5,431</i>	26,526 <i>26,526</i>
<b>Total: Agriculture and Water Resources</b>	<b>439,826</b> <i>439,826</i>	<b>2,579,972</b> <i>319,975</i>	<b>3,019,798</b> <i>868,748</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Attorney-General's Department	146,394 <i>146,394</i>	621,946 <i>544,702</i>	768,340 <i>691,096</i>
<i>Payments to corporate entities:</i>			
Australian Human Rights Commission	- <i>-</i>	25,681 <i>-</i>	25,681 <i>25,681</i>
Administrative Appeals Tribunal	175,581 <i>167,829</i>	7500 <i>-</i>	183,081 <i>183,081</i>
Australian Commission of Law Enforcement Integrity	20,892 <i>20,100</i>	- <i>-</i>	20,892 <i>20,100</i>
Australian Financial Security Authority	55,912 <i>55,912</i>	1,790 <i>-</i>	57,702 <i>57,702</i>
Australian Law Reform Commission	3,091 <i>3,091</i>	- <i>-</i>	3,091 <i>3,091</i>
Federal Court of Australia	206,542 <i>206,542</i>	800 <i>800</i>	207,342 <i>207,342</i>
High Court of Australia	20,313 <i>20,313</i>	- <i>-</i>	20,313 <i>20,313</i>
National Archives of Australia	71,226 <i>71,226</i>	- <i>-</i>	71,226 <i>71,226</i>
National Integrity Commission	15,387 <i>15,387</i>	- <i>-</i>	15,387 <i>15,387</i>
Office of the Australian Information Commissioner	25,685 <i>23,685</i>	- <i>-</i>	25,685 <i>23,685</i>
Office of the Commonwealth Ombudsman	37,329 <i>37,329</i>	- <i>-</i>	37,329 <i>37,329</i>
Office of the Director of Public Prosecutions	85,140 <i>85,140</i>	- <i>-</i>	85,140 <i>85,140</i>
Office of the Inspector-General of Intelligence and Services	12,102 <i>12,102</i>	- <i>-</i>	12,102 <i>12,102</i>
Office of the Parliamentary Counsel	17,102 <i>17,102</i>	- <i>-</i>	17,102 <i>17,102</i>
<b>Total: Attorney General's</b>	<b>892,696</b> <i>966,254</i>	<b>656,717</b> <i>566,833</i>	<b>1,549,413</b> <i>1,550,413</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Communications and the Arts	127,281	859,309	986,590
	<i>127,281</i>	<i>859,309</i>	<i>986,590</i>
<i>Payments to corporate entities:</i>			
Australia Council	-	213,473	213,473
	-	<i>213,473</i>	<i>213,473</i>
Australian Broadcasting Corporation	-	1,151,783	1,151,783
	-	<i>1,101,783</i>	<i>1,101,783</i>
Australian Film, Television and Radio School	-	23,490	23,490
	-	<i>23,490</i>	<i>23,490</i>
Australian National Maritime Museum	-	22,988	22,988
	-	<i>22,988</i>	<i>22,988</i>
National Film and Sound Archive of Australia	-	31,505	31,505
	-	-	<i>31,231</i>
National Gallery of Australia	-	67,154	67,153
	-	-	<i>45,253</i>
National Library of Australia	-	65,381	65,381
	-	-	<i>55,869</i>
National Museum of Australia	-	46,905	46,905
	-	-	<i>44,992</i>
National Portrait Gallery of Australia	-	12,250	12,250
	-	-	<i>12,058</i>
Old Parliament House	-	23,592	23,592
	-	-	<i>14,972</i>
Screen Australia	-	12,543	12,543
	-	-	<i>11,343</i>
Special Broadcasting Service	-	297,123	297,123
	-	-	<i>294,123</i>
Australian Communications and Media Authority	105,092	5,008,300	5,113,392
	<i>104,556</i>	-	<i>104,557</i>
<b>Total: Communications and the Arts</b>	<b>232,373</b>	<b>2,776,932</b>	<b>3,009,305</b>
	<i>2,035,512</i>	<i>2,775,100</i>	<i>2,958,770</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Defence	12,645,154	250,000	12,895,154
	<i>12,395,737</i>	-	<i>12,645,154</i>
Australian Signals Directorate	964,199	-	964,199
	<i>964,199</i>	-	<i>964,199</i>
Department of Veterans' Affairs	355,709	1,435,020	1,790,729
	<i>355,709</i>	<i>776,362</i>	<i>474,989</i>
<i>Payments to corporate entities:</i>			
Australian War Memorial	-	81,036	81,036
	<i>-</i>	<i>-</i>	<i>45,790</i>
<b>Total: Defence</b>	<b>13,965,062</b>	<b>1,766,056</b>	<b>15,731,118</b>
	<i>13,367,164</i>	<i>,1,072,521</i>	<i>13,488,309</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Education and Training	1,232,158 <i>728,760</i>	5,693,340 <i>4,693,140</i>	7,425,498 <i>5,421,298</i>
Australian Research Council	23,162 <i>23,162</i>	12,789 <i>12,789</i>	35,951 <i>33,357</i>
Australian Skills Quality Authority	38,110 <i>38,110</i>	- -	38,110 <i>37,665</i>
Tertiary Education Quality and Standards Agency	19,722 <i>19,722</i>	200 <i>200</i>	19,722 <i>18,385</i>
<b>Total: Education and Training</b>	<b>813,152</b> <i>813,152</i>	<b>5,706,329</b> <i>4,706,129</i>	<b>6,519,481</b> <i>5,519,281</i>

## SUMMARY

Summary of Appropriations (plain figures)—2024-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Environment and Energy	510,190	2,809,792	3,319,982
	<i>500,390</i>	<i>403,388</i>	<i>903,778</i>
<i>Payments to corporate entities:</i>			
Australian Renewable Energy Agency	-	3,272	3,272
	-	<i>2,272</i>	<i>2,272</i>
Director of National Parks	-	45,564	45,209
	-	<i>45,805</i>	<i>45,209</i>
Bureau of Meteorology	274,135	-	274,135
	<i>274,135</i>	-	<i>273,097</i>
Clean Energy Regulator	75,976	255,108	331,084
	<i>75,976</i>	<i>255,108</i>	<i>331,084</i>
Great Barrier Reef Marine Park	37,706	-	37,706
	<i>36,706</i>	-	<i>36,706</i>
<b>Total: Environment and Energy</b>	<b>897,007</b>	<b>3,113,736</b>	<b>4,010,743</b>
	<i>887,780</i>	<i>660,066</i>	<i>1,589,066</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Finance	272,968	282,143	555,111
	<i>272,968</i>	<i>282,143</i>	<i>555,111</i>
Australian Electoral Commission	414,673	-	414,573
	<i>408,276</i>	-	<i>408,276</i>
Independent Parliamentary Expenses Authority	10,048	35,719	45,767
	<i>10,048</i>	<i>35,719</i>	<i>45,767</i>
<b>Total: Finance</b>	<b>697,689</b>	<b>317,862</b>	<b>1,015,551</b>
	<i>695,673</i>	<i>318,492</i>	<i>1,014,165</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Foreign Affairs and Trade	2,504,193	5,494,381	7,998,574
	<i>2,504,193</i>	<i>5,494,381</i>	<i>7,998,574</i>
<i>Payments to corporate entities:</i>			
Tourism Australia	-	136,207	136,207
	-	<i>136,207</i>	<i>136,207</i>
Australian Centre for International Agricultural Research	9,621	-	9,621
	<i>9,555</i>	-	<i>9,621</i>
Australian Secret Intelligence Service	326,469	-	326,469
	<i>326,469</i>	-	<i>336,469</i>
Australian Trade and Investment Commission	217,902	169,134	387,036
	<i>217,902</i>	<i>169,134</i>	<i>387,036</i>
<b>Total: Foreign Affairs and Trade</b>	<b>3,058,185</b>	<b>5,799,722</b>	<b>8,857,907</b>
	<i>3,201,552</i>	<i>5,799,722</i>	<i>8,857,907</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Health	1,209,685	11,588,012	12,797,697
	<i>1,209,685</i>	<i>11,966,792</i>	<i>13,176,477</i>
<i>Payments to corporate entities:</i>			
Australian Digital Health Agency	-	199,212	199,212
	-	<i>179,524</i>	<i>179,524</i>
Australian Institute of Health and Welfare	-	28,166	28,166
	<i>35,430</i>		<i>35,430</i>
Australian Sports Commission	-	387,131	387,131
	-	<i>386,275</i>	<i>386,275</i>
Food Standards Australia New Zealand	-	17,602	17,602
	<i>16,890</i>	-	<i>16,890</i>
Aged Care Quality and Safety Commission	75,392	-	75,392
	<i>71,014</i>	-	<i>71,014</i>
Australian Aged Care Quality Agency	12,508	-	12,508
	<i>10,954</i>	-	<i>10,954</i>
Australian Organ and Tissue Donation and Transplantation Authority	5,713	44,219	49,932
	<i>5,586</i>	<i>43,389</i>	<i>48,975</i>
Australian Radiation Protection and Nuclear Safety Agency	14,322	-	14,322
	<i>14,696</i>	-	<i>14,696</i>
Australian Sports Anti-Doping Authority	15,178	-	15,178
	<i>15,656</i>	-	<i>15,656</i>
Cancer Australia	13,859	18,369	32,228
	<i>11,167</i>	<i>19,946</i>	<i>32,228</i>
General Practitioner Accessibility Agency	4,302	-	4,302
	-	-	-
National Blood Authority	6,598	3,891	10,489
	<i>6,598</i>	<i>3,891</i>	<i>10,489</i>
National Health Funding Body	6,100	-	6,100
	<i>5,570</i>	-	<i>5,570</i>
National Health and Medical Research Council	39,201	857,158	896,359
	<i>39,201</i>	<i>857,712</i>	<i>892,368</i>
National Mental Health Commission	10,547	4,238	14,785
	<i>7,200</i>	<i>3,845</i>	<i>11,045</i>
Professional Services Review	9,704	-	9,704
	<i>9,704</i>	-	<i>9,704</i>
<b>Total: Health</b>	<b>1,475,429</b>	<b>13,513,631</b>	<b>14,926,590</b>
	<i>1,412,959</i>	<i>10,963,661</i>	<i>12,983,557</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Home Affairs	1,998,029	1,655,176	3,663,205
	<i>1,498,090</i>	<i>1,655,176</i>	<i>5,422,972</i>
Australian Criminal Intelligence Commission	105,649	-	105,649
	<i>105,649</i>	<i>-</i>	<i>105,649</i>
Australian Federal Police	997,592	8,113	1,005,705
	<i>997,592</i>	<i>8,113</i>	<i>1,005,705</i>
Australian Institute of Criminology	5,381	-	5,381
	<i>4,617</i>	<i>-</i>	<i>4,617</i>
Australian Security Intelligence Organisation	512,828	-	512,828
	<i>512,997</i>	<i>-</i>	<i>512,997</i>
Australian Transaction Reports and Analysis Centre	80,675	-	76,236
	<i>76,236</i>	<i>-</i>	<i>76,236</i>
<b>Total: Home Affairs</b>	<b>3,195,884</b>	<b>1,663,289</b>	<b>4,859,173</b>
	<i>5,975,439</i>	<i>1,371,843</i>	<i>7,347,282</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Industry, Innovation and Science	480,198	634,387	1,114,383
	<i>421,529</i>	<i>541,997</i>	<i>963,526</i>
<i>Payments to corporate entities:</i>			
Australian Institute of Marine Science	-	47,312	47,312
	-	<i>47,162</i>	<i>47,162</i>
Australian Nuclear Science and Technology Organisation	-	315,690	315,690
	-	<i>236,890</i>	<i>236,890</i>
Commonwealth Scientific and Industrial Research Organisation	-	874,990	874,990
	-	<i>842,907</i>	<i>842,907</i>
Northern Australia Infrastructure Facility	-	12,110	12,110
	-	<i>10,340</i>	<i>10,340</i>
Geoscience Australia	198,634	21	198,655
	<i>196,970</i>	<i>19</i>	<i>196,989</i>
IP Australia	375	-	375
	<i>375</i>	-	<i>375</i>
<b>Total: Industry, Innovation and Science</b>	<b>623,207</b>	<b>1,773,477</b>	<b>2,396,684</b>
	<i>1,748,170</i>	<i>542,016</i>	<i>2,290,186</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of Infrastructure, Regional Development and Cities	415,329 <i>415,329</i>	27,720,000 <i>31,630,781</i>	28,135,329 <i>32,046,110</i>
<i>Payments to corporate entities:</i>			
Australian Maritime Safety Authority	- -	80,405 <i>80,405</i>	80,405 <i>80,405</i>
Civil Aviation Safety Authority	- -	50,342 <i>50,342</i>	50,342 <i>50,342</i>
Infrastructure Australia	- -	12,309 <i>11,560</i>	12,309 <i>11,560</i>
National Transport Commission	- -	3,624 <i>3,535</i>	3,624 <i>3,535</i>
Australian Transport Safety Bureau	21,429 <i>21,361</i>	- -	21,429 <i>21,361</i>
Infrastructure and Project Financing Agency	5,821 <i>5,821</i>	- -	5,821 <i>5,821</i>
National Capital Authority	14,009 <i>14,009</i>	36,763 <i>36,763</i>	50,772 <i>50,772</i>
North Queensland Water Infrastructure Authority	2,717 <i>2,717</i>	- -	2,717 <i>2,687</i>
<b>Total: Infrastructure, Regional Development and Cities</b>	<b>459,237</b> <i>596,526</i>	<b>27,903,443</b> <i>2,035,960</i>	<b>28,362,680</b> <i>2,632,486</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Jobs and Small Business	610,218	3,661,309	4,271,527
	<i>365,432</i>	<i>1,561,309</i>	<i>1,936,400</i>
<i>Payments to corporate entities:</i>			
Comcare	-	6,532	6,532
	<i>-</i>	<i>5,532</i>	<i>6,532</i>
Asbestos Safety and Eradication Agency	3,412	-	3,412
	<i>3,372</i>	<i>-</i>	<i>3,372</i>
Fair Work Commission	110,736	-	110,736
	<i>110,736</i>	<i>-</i>	<i>110,736</i>
Fair Work Ombudsman and Registered Organisations Commission Entity	138,998	-	138,998
	<i>138,998</i>	<i>-</i>	<i>138,998</i>
Safe Work Australia	13,109	-	13,109
	<i>10,521</i>	<i>-</i>	<i>10,521</i>
Transitional Careers Authority	7,519	33,875	41,394
	<i>7,519</i>	<i>33,875</i>	<i>41,394</i>
<b>Total: Jobs and Small Business</b>	<b>648,865</b>	<b>1,601,716</b>	<b>2,250,581</b>
	<i>653,772</i>	<i>1,559,706</i>	<i>2,213,478</i>

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## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Prime Minister and Cabinet	427,890	1,463,751	1,726,641
	<i>427,890</i>	<i>1,298,751</i>	<i>1,701,087</i>
<i>Payments to corporate entities:</i>			
Aboriginal Hostels Limited	-	39,291	39,291
	-	<i>39,291</i>	<i>39,291</i>
Australian Institute of Aboriginal and Torres Strait Island Studies	-	23,678	23,678
	<i>20,371</i>	-	<i>20,371</i>
Indigenous Business Australia	-	11,541	11,541
	<i>9,587</i>	-	<i>9,587</i>
Indigenous Land and Sea Corporation	-	9,390	9,390
	-	<i>9,390</i>	<i>9,390</i>
Torres Strait Regional Authority	-	39,107	39,107
	<i>35,897</i>	<i>37,118</i>	<i>35,897</i>
Australian National Audit Office	69,207	-	69,207
	<i>69,207</i>	-	<i>69,207</i>
Australian Public Service Commission	22,155	-	22,155
	<i>22,115</i>	-	<i>22,115</i>
Digital Transformation Agency	60,649	-	60,640
	<i>60,640</i>	-	<i>60,640</i>
Makarrata Commission	5,173	-	5,173
	-	-	-
North Queensland Livestock Industry Recovery Agency	9,998	-	9,998
	<i>9,998</i>	-	<i>9,998</i>
Office of National Intelligence	69,431	-	69,431
	<i>69,420</i>	-	<i>69,420</i>
Office of the Official Secretary to the President	15,202	6,571	21,773
	<i>15,202</i>	<i>6,571</i>	<i>21,773</i>
Workplace Gender Equality Agency	10,003	-	10,003
	<i>10,003</i>	-	<i>10,003</i>
<b>Total: Prime Minister and Cabinet</b>	<b>689,688</b>	<b>1,426,340</b>	<b>2,116,028</b>
	<i>785,083</i>	<i>1,283,110</i>	<i>2,068,193</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental	Administered	Total
	\$'000	\$'000	\$'000
Department of Social Services	453,901	10,018,413	10,472,314
	<i>453,910</i>	<i>9,206,395</i>	<i>9,667,469</i>
<i>Payments to corporate entities:</i>			
National Disability Insurance Scheme Launch	-	1,427,310	1,427,310
Transition Agency	<i>0</i>	<i>1,427,310</i>	<i>1,437,310</i>
Australian Institute of Family Studies	4,663	-	4,663
	<i>4,663</i>	-	<i>4,663</i>
NDIS Quality and Safeguards Commission	53,741	-	53,741
	<i>53,172</i>	-	<i>53,172</i>
Department of Human Services	4,644,030	2,009	4,646,039
	<i>4,515,389</i>	<i>1,643</i>	<i>4,508,856</i>
<b>Total: Social Services</b>	<b>5,027,125</b>	<b>10,642,887</b>	<b>15,670,012</b>
	<i>6,421,247</i>	<i>9,208,038</i>	<i>15,629,285</i>

## SUMMARY

Summary of Appropriations (plain figures)—2023-2024  
*Actual Available Appropriation (italic figures)—2022-2023*

Entity	Departmental \$'000	Administered \$'000	Total \$'000
Department of the Treasury	208,161 <i>204,853</i>	788,243 <i>86,238</i>	996,404 <i>291,091</i>
<i>Payment to corporate entities:</i>			
Australian Reconstruction and Development Board		15,204 -	15,204 -
Australian Bureau of Statistics	404,845 <i>398,627</i>	- -	404,845 <i>398,627</i>
Australian Competition and Consumer Commission	243,068 <i>242,008</i>	- -	243,068 <i>242,008</i>
Australian Office of Financial Management	15,119 <i>14,167</i>	- -	15,119 <i>14,167</i>
Australian Securities and Investments Commission	429,301 <i>427,368</i>	11,663 <i>10,261</i>	440,964 <i>437,629</i>
Australian Taxation Office	3,572,512 <i>3,568,096</i>	5,611 <i>5,379</i>	3,578,123 <i>3,573,475</i>
Commonwealth Grants Commission	9,104 <i>9,052</i>	- -	9,104 <i>9,052</i>
Inspector General of Taxation	6,796 <i>6,480</i>	- -	6,796 <i>6,480</i>
National Competition Council	2,234 <i>1,700</i>	- -	2,234 <i>1,700</i>
Office of the Auditing and Assurance Standards Board	2,544 <i>2,398</i>	- -	2,544 <i>2,398</i>
Office of the Australian Accounting Standards Board	3,712 <i>3,598</i>	- -	3,712 <i>3,598</i>
Productivity Commission	37,812 <i>34,341</i>	- -	37,812 <i>34,341</i>
<b>Total: Treasury</b>	<b>4,927,930</b> <i>4,906,914</i>	<b>820,721</b> <i>101,878</i>	<b>5,748,651</b> <i>5,008,792</i>