

Cover Sheet



Subject: Board of Education Retreat - Work Session Topics (All Inclusive Cover Sheet)

Pertaining to Governance Policy (input "N/A" if not applicable): N/A

Meeting Date: 07/16/2025

Agenda Item #: E (all encompassing)

Period Monitored: N/A

Submitted By/Date:

Kara Drake, Chief Financial Officer | 07/11/2025

Recommended Action:

- Information
- Discussion
- Prepare for BOE Action

Is this Report Revised?

- Yes
- No
- N/A

Background:

This retreat provides an opportunity for the Board of Education to engage in deep, reflective discussion around long-term planning and critical strategic priorities that will shape the future of the district. The session will cover the interrelated themes of master planning, programmatic development, facilities work, and demographic and boundary studies. These elements form the foundation for creating a responsive, sustainable, and equitable educational environment for all students.

Board members will review progress and next steps in facility modernization and expansion efforts, consider the alignment of instructional programming with current and future student needs, and examine updated demographic data to inform potential boundary adjustments. The retreat will also include a focused dialogue on key strategic questions guiding these areas, such as how to prioritize investments, ensure equity in access to programs and facilities, and support evolving educational delivery models.

The session is designed to foster collaborative insight and provide direction for staff as they continue refining proposals and implementation plans in alignment with the District's long-term vision and strategic plan.

Rationale/Objective:

The purpose of this retreat session is to provide the Board of Education with a focused opportunity to engage in in-depth discussion on several critical and interconnected areas: long-range master planning, programmatic development, facilities planning, and demographic and boundary analysis. These components are essential to supporting the district's educational goals and ensuring a sustainable, equitable future for all students.

This session is designed to allow the Board to examine these topics in greater detail than is typically possible during regular meetings. It will also serve as a forum to consider key strategic questions that will inform upcoming decisions, guide long-term priorities, and align future planning efforts with the district's mission and vision.

Attachments/Links:

- [Master Planning Presentation](#)
- [Summit Demographic Report](#)
- [SSD - Pathways Programmatic Development Materials](#)
- [KPI Report \(June 05, 2025 | For Reference\)](#)

