

Powell PTA

General Membership Meeting

Agenda

May 21st, 2025

Time: 6:10pm-6:30pm

Location: Powell Multipurpose Room



1. Call to Order–Liz Kinmartin, president
2. Approval of Minutes
 - a. Minutes [April 8th, 2025](#)
3. Financial Report–Heather Garner, treasurer
 - a.

FY 2024-2025 Budget		
Income	Budgeted	Actual
Fundraising	\$33,760.00	\$35,789.10
Membership Dues	\$1,450.00	\$1,000.00
Family Engagement (Palooza)	\$5,000.00	\$1,666.00
School Support (Yearbook)	\$300.00	\$0.00
Miscellaneous Income	\$500.00	\$0.00
Total Income	\$41,010.00	\$38,455.10
Accumulated Funds 23-24	\$17,777.77	\$17,777.77
Total Operating Budget	\$58,787.77	\$56,232.87
Expense		
Clubs & Organizations	\$2,450.00	\$1,869.20
Cultural Arts	\$9,755.00	\$8,719.88
Curriculum Enhancement	\$8,500.00	\$4,439.88
Family Engagement	\$5,425.00	\$3,716.45
Fundraising	\$8,500.00	\$8,803.38
Grants	\$7,500.00	\$4,337.12
Membership	\$831.25	\$587.00
Operating Expenses	\$800.00	\$681.22
School Support	\$7,990.00	\$6,059.97
Long-term Goal	\$500.00	\$0.00
Total Expense	\$52,251.25	\$39,217.10

Total Income	\$41,010.00	\$38,455.10
Total Expenses	\$52,251.25	\$39,217.10
Net Income	-\$11,241.25	-\$762
Total Operating Budget	\$58,787.77	\$56,232.87
Total Expense	\$52,251.25	\$39,217.10
Accumulated Funds for 25-26	\$6,536.52	\$17,015.77

4. Membership Dues for FY 2025-2026–Liz Kinmartin

- a. Increase individual membership dues from \$10 to \$12
- b. Offer 2 memberships for \$20
- c. Keep staff memberships at current price of \$10
- d. Vote

5. Budget Proposal for FY 2025-2026–Heather Garner

- a.

FY 2025-2026 Proposed Budget		
Income	Budgeted	% of Income
Fundraising	\$26,200.00	79%
Membership Dues	\$1,000.00	3%
Family Engagement	\$5,000.00	15%
School Support	\$300.00	1%
Miscellaneous Income	\$500.00	2%
Total Income	\$33,000.00	100%
Accumulated Funds 24-25	\$12,000.00	
Total Operating Budget	\$45,000.00	
Expense		% of Budget
Clubs & Organizations	\$1,975.00	4%
Cultural Arts	\$10,225.00	23%
Curriculum Enhancement	\$5,500.00	12%
Family Engagement	\$4,775.00	11%
Fundraising	\$7,000.00	16%
Grants	\$3,500.00	8%
Membership	\$595.00	1%

Operating Expenses	\$550.00	1%
School Support	\$5,440.00	12%
Long-term Goal	\$0.00	0%
Total Expense	\$39,560.00	
Total Income	\$33,000.00	
Total Expenses	\$39,560.00	
Net Income	-\$6,560.00	
Total Operating Budget	\$45,000.00	
Total Expense	\$39,560.00	
Accumulated Funds for 25-26	\$5,440.00	

b. Vote

6. 2025-2026 PTA Board Officers

a. Slate of Candidates from the Nominating Committee

- i. President–Open
- ii. Vice President–Open
- iii. Secretary–Meridith Rodgman
- iv. Treasurer–Open

b. Nominations from the floor

c. Vote

7. Adjournment

Upcoming Dates:

05.23 2nd Semester Domain Showcase

Grades K-2: 10:35-11:10am

Grades 3-5: 9:30-10:10am

05.26 Memorial Day--No School

05.28 Dance & Friends Show @6:30-7:00pm

05.28 Yearbook Ice Cream Social @7:00pm

06.06 Mudcats Spirit Night @6:30pm

06.10 Play & Ingenuity Day AM

06.10 5th Grade Kickball Game PM

06.10 PTA Board Meeting @7pm

06.12 5th Grade Moving Up Ceremony TBA

06.13 Last Day of Q4 Electives

06.13 Last Day of School

06.24 Powell Playdate @5:30-7:30pm @ Gipson Park Plaza

07.01 Renew PTA Membership