

(SUBJECT TO CHANGE)

	Jan	Feb	March	April	May	June
<ul style="list-style-type: none"> Meet one-on-one with Councilors to learn individual priorities Mayor requests capital needs Mayor issues budget instructions with template to all Departments, Boards, and Committees 						
<ul style="list-style-type: none"> City Auditor prepares initial revenue/expenditures projections 						
<ul style="list-style-type: none"> Mayor meets with Department Heads to review budget submissions Mayor reviews and prioritizes capital requests Mayor develops a capital needs budget 						
<ul style="list-style-type: none"> Governor releases the preliminary budget (House 1), providing proposed state aid 						
<ul style="list-style-type: none"> Receiver shares net school spending appropriation Mayor shares with Receiver insurance estimates and retirement pension estimates 						
<ul style="list-style-type: none"> Mayor develops operating budget Mayor presents preliminary operating budget and capital needs to City Council and offers State of the City Address City Council during budget hearings meets with departments as needed to go over budget and capital requests 						
<ul style="list-style-type: none"> School Committee Budget Hearing - presentation of proposed school budget Finance Committee makes recommendation and forward to the full City Council 						
<ul style="list-style-type: none"> Full City Council makes additional cuts (if any) and votes on FY27 Budget 						