

HEA Board of Directors Reports

February 27, 2024

Treasurer's Report

Membership Numbers (Paying Members) as of 2/25/2024

- Clerks 41
- ESPs 207
- Security 7
- Teachers 757
- **Total Members 1012**
- There are 138 new members and counting!

Bank Information as of 2/25/2024

- Checking Account \$209,375.45
- Money Market Reserve Account \$125,029.99
- Scholarship Account \$2.00
- Total \$344,407.44
- [Ledger 1/22/2024 to 2/25/2024](#)

Projects and Duties

- Attended meetings for the Board of Directors and the Executive Board.
- Communicated with payroll about several issues.
- Emailed new members and calculated their dues amounts for the year.
- Submitted Local Office Support documents to the MTA for Quarters 1 and 2.
- Transferred \$25,000 to the Money Market account to earn more interest.
- Transferred \$1.00 to the Scholarship Account to keep it active.

Budget

- Calculated deposits and expenses in all budget categories.
- Created different dues scenarios for the proposed budget.
- [HEA Proposed Budget 2024-2025](#)

Membership Report & ESP Bargaining Update

- 90% Membership! Still holding strong and getting people signed up!
- Please remember to have those one-on-one conversations with new hires! My email to new hires only goes so far!

2nd Vice President Report

- Newsletters – hard copies available at office; reach out via email if you'd like Liz to send to your school
- Raffles are coming!!
- June 3rd Banquet Night
- Scholarships UP!
 - HHS students attending 5-12
 - HHS students pursuing Elementary Ed