

**Beverly S. Mathis Elementary School School Organizational Team Meeting Location:
Conference Room
Thursday, December 19th, 2024 at 4:00 pm**

SOT Members:

Lisa Ferguson (Principal)
Erin Monterastelli (AP)
Angie Anderson (Support Staff)
Kelsie Nisperos (Teacher)
Ann Popeck (Teacher)
Kate Staheli (Parent)
Samantha Lai (Parent)
Eric Monterastelli (Parent)
Ja'Nelle Johnson (parent)

1.0 Welcome Introductions and Roll Call

2.0 Review Minutes from Previous Meeting

3.0 Review Budget Process

3.1 Funding sources

General per pupil funding - impacted by enrollment

At Risk - (calculated on grad score)

EL - designation based on how parents complete OLR

Title I - (we did not qualify)

**3.2 Spring Budget - (a projection for the 25-26 school year), this team will approve the plan for next year's budget at our meeting in January.
We plan for staffing based on this projection.**

4.0 Map Data winter 2024

4.1 Math celebrations

5.0 General Discussion

5.1 Agenda planning for future items

6.0 Information

CCSD survey closes 12/20/24
Students and staff have participated

Family Engagement

Events Completed:

Fun Run Event
Trunk or Treat
Painting ornaments / Bookfair
3 Mustang of the Month Morning celebrations

Upcoming Events:

Bingo Night
Math and Literacy Night
Field Day
5 more Mustang of the Month celebrations

7.0 Public Comment Period - 2 minutes maximum allotted per person

***Following is an updated list of meeting dates for our year:**

Thursday, January 23, at 4:00 pm - Spring Budget
Thursday, February 20, at 4:00 pm - Staffing updates, CIP check-in
Thursday, March 27, at 4:00 pm - Staffing updates, CIP check in
Thursday, April 24, at 4:00 pm - Staffing updates, CIP check-in
Tuesday, May 20, at 4:00 pm - Staffing updates, CIP check-in
Tuesday, June 17, virtual, time TBD - CIP check in with spring MAP data
Tuesday, July, 22, virtual, time TBD - CIP check-in with additional data (SBAC)
Tuesday, August, 19, at 4:00 pm - updates: staffing, enrollment/ CIP progress / prep for SOT election
Tuesday, September 23, at 4:00 pm - fall budget 2025 / final meeting for this SOT