

Wiki Loves Names Budget

S/N	Category	Item Description	Per Unit Price	Total Expenses (Local)	Total Expenses (USD)
1.	Zoom Pro Subscription	For online sessions	6,229.95 x 2	12,459.90	30
2.	Venue Fee/fuel	For 2 series of training	20,766.5 x 2	41,533	100
3.	Hiring of Projector, screen and public address system.	For training and presentation of slides	20,766.5 x 2	41,533	100
4.	Communication charges	Data Subsidy/airtime for facilitator for pre. During and after the event	166,132 x 1	166,132	400
5.	Data for the participants		10,383.25 x 2	20,766.50	50
6.	Photography		10,383.25 x 2	20,766.50	50
7.	Transport reimbursement for offline participants		1,038.36 x 20 x 2	41,533	100
8.	Feeding for offline participants		2500.27 x 20 x 2	50,005.73	120.4
9.	Miscellaneous (for digital fliers, rollup banner and other logistics		103,832.50 x 1	103,832.50	250
10.	Transport Logistics/feeding for the facilitator		10,383.25 x 2	20,766.50	50
11.	Prizes for the winners of the contest			124,599	300
12.	Admin fee		10,383.25 x 2	20,766.50	50
	Total			664,694.13	1,600.4