Millbury Public Schools: Fiscal Year 2027 Proposed Budget

Fiscal Year 2027 Budget Development Timeline

October 1, 2025	Review of District goals and impact on budget; Development of budget goals; Review curricula revision schedule; Budget requests format provided to principals/directors;
October 1 – Nov. 14, 2025	Principals/directors work with staff to develop and prioritize requests;
November 21, 2025	Completed budget requests returned to Asst Superintendent and Asst. School Business Manager;
December 1-5, 2025	Superintendent, Curriculum Director, Director of Special Education, Asst. Superintendent and Asst. School Business Manager meet with principals/directors to review requests;
December 12, 2025	Identification of financial and programmatic assumptions; Leadership Team prioritizes program and staffing needs; Warrant article priorities developed; Analyze need for tuition increases for preschool and AfterCare and place on the School Committee agenda before December 12, 2025, if needed;
January 5, 2026	Finance & operations roundtable with SC/BoS/FinCom;
January 8, 2026	**Presentation of proposed 2027 budget to School Committee, including proposed warrant article(s);**
January 22, 2026	Proposed budget discussion by School Committee;
February 12, 2026	Budget hearing notice published in Millbury/Sutton Chronicle;
February 26, 2026	Proposed budget discussion by School Committee;
February 26, 2026	**School Committee public hearing for 2027 budget** **School Committee vote;**
May 4, 2026	Annual Town Meeting