

### <u>Chair's Impact Report</u> <u>June 2019</u>

Applicants: 177

Families served: **152** Children served: **167** 

Approximate number of cloth changes (average of 15 per child): **2,505** 

Disposable diapers replaced (200 per cloth change): 501,000

% receiving public assistance: **86% 89.5%** of packages were shipped

90.7% of recipients have regular washer access, 2.7% have only a washer, 6.7% wash at a

laundromat

Packages delivered in 40 states

#### **Number of Packages by State**

itainiber of racitages
Alabama 1
Alaska 1
Arizona 2
Arkansas 3
California 13
Colorado 3
Connecticut 1
Delaware 1
Florida 7
Georgia 7
Illinois 2
Indiana 4
Kansas 3
Kentucky 3
Louisiana 5
Maine 4
Maine 4
Maryland 3



Massachusetts 2
Michigan 8
Mississippi 2
Missouri 8
Nebraska 6
Nevada 1
New Hampshire 2
New Mexico 1
New York 7
North Carolina 7
North Dakota 1
Ohio 7
Oklahoma 2
Oregon 3
Pennsylvania 2
Puerto Rico 1
South Carolina 1
Tennessee 7
Texas 13
Virginia 1
Washington 4
West Virginia 2
Wisconsin 1



## **In Kind Distribution**

in Kind Distribution					
6/30/19	June				
ltems Distributed	Number	Approx. Value Each	Total Value		
AIO	422	\$7	\$2,954		
Fitteds/contours	188	\$5	\$940		
Prefolds/Flats	1211	\$1	\$1,211		
Inserts/Doublers	1843	\$1	\$1,843		
Pockets (shell)	778	\$5	\$3,890		
Covers	583	\$3	\$1,749		
Wool/Fleece	8	\$5	\$40		
Fasteners	99	\$1	\$99		
Wet bags/Pail liners	120	\$5	\$600		
Wipes	316	\$0.25	\$79		
			\$13,405		



# **EOY TOTALS/COMPARISON FOR FY19** (partial fiscal year - 6 months)

	January	February	March	April	May	June
Families served	108	94	125	104	113	152
Children received diapers	138	128	-	117	137	167
Cloth changes distributed	2,070	1,920	1,875	1,755	2,055	2,505
Disposables replaced	414,000	384,000	375,000	359,000	411,000	501,000
% govt. assistance	82%	75%	-	83%	88%	86%
% shipped	-	-	-	-	92%	89.5%
Value of in-kind distribution <sup>1</sup>	\$7,415	\$5,827	\$5,529	\$6,833	\$11,609	\$13,405

## Totals for FY19 (6 months)

Category	Totals/Average
Families served	696 (total)
Children received diapers	812 (total)
Cloth changes distributed (15 per child)	12,180 (total)
Disposables replaced (200 per cloth change)	2,436,000 (total)
% govt. assistance	82.8% (average)
% shipped	90.75% (average)
Value of in-kind distribution	\$50,618 (total)

<sup>&</sup>lt;sup>1</sup> This is based on actual items entered in inventory in the CRM. The increase is likely the result of more accurate documentation.



## In kind totals

Starting inventory (December 2018)	Total Distributed	Ending Inventory (June 30, 2019)	Total Received
\$18,457.75	\$50,618		