



## Wethersfield Public Schools

127 Hartford Avenue • Wethersfield, CT 06109

### FINANCE & OPERATIONS SUBCOMMITTEE

Tuesday, 5/26/26

6:00 pm, Conference Room, Lower Level Town Hall

### MEETING MINUTES

#### Those in attendance:

##### Administration

Jeff Wihbey, Superintendent

Matt Kozaka, Business Manager

Jen Miller, Assistant Superintendent

##### BOE Members

Matt Laccavole, BOE Finance Chair

Gabby DiBacco

James Reilly

1. **Call to Order** – 6:03 p.m.
2. **Reports/Discussion Items:** A historical reforecast was reported by month, for current year and three prior years, as well as a current reforecast. As usual, we are spending more on certain line items than we budgeted for and then we have in the past. However, we are also spending less on certain line items than we budget for and then we have in the past. Added up, we are currently .15% (\$105,000) under budget for the school year, with one month left in the academic year. Our budget from last year, which is still unaudited, and which was also slightly under budget, should be finalized around September.
3. **Other Business:** None
4. **Adjournment:** Matt Laccavole moved to adjourn the meeting at 6:29. James seconded. All in favor, none opposed, none abstained.