

Guiding Principles for the FY26 Operational Budget

Mission:

*Lane is the Community's college. We provide quality, comprehensive, accessible, **inclusive**, learning-centered educational opportunities that promote **equitable** student success.*

Values:

Learning, Belonging, Innovation, Collaboration and Partnership, Integrity, Accessibility, Sustainability

1. Prioritize student access to exceptional, learning-centered educational opportunities that support success and well-being in all institutional decisions.
2. Align resources with institutional priorities: fiscal health, enrollment growth, and institutional climate and culture.
3. Use reliable data and equity considerations to guide our resource allocations.
4. Identify and implement efficiencies to reduce costs without compromising mission-critical functions.
5. Enact immediate plans while implementing strategies that will positively impact the budget for the next two years.

