



**Regional Advisory Board  
Program Committee Meeting  
Agenda  
Wednesday, April 1, 2026 @ 8:00 AM  
Upstairs Conference Room**

**Google Meet joining info**

**Video call link: <https://meet.google.com/btw-gevz-qzq>**

- 8:00 AM Approval of Agenda
- 8:02 AM Approval of Minutes from March 4, 2026
- 8:05 AM Enrollment Update for FY27
- Hiring Update
- 8:10 AM Perkins CLNA Labor Market Information
- 8:20 AM Perkins CLNA Student Performance Data FY25
- Program Advisory Committee Meeting 3/25/26
- 8:40 AM Perkins Plan FY27
- Health Careers Instructor (\$34,727.61)
  - Tech Exploratory Instructor (\$57,861.07)
  - LC Educational Support Person (\$15,820.52)
  - WorkKeys Testing (\$14,000)
  - Professional Development (\$30,000)
    - o MLL (Everyone)
    - o Industry/Content Specific Strands
  - Non-Traditional Improvement Plan (\$50,000)
  - What is the BEST New Direction?
    - o \$103,000 left with Perkins
    - o \$150,000 possible with TIME Grant - Competitive
      - Dental Hygiene (\$500K plus instructor)
      - Science (\$75-150K plus instructor)
- 9:00 AM Other

**Reminder: The next meeting of the Program Committee will be  
Wednesday, May 6, 2026 @ 8:00 AM**



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**WARNING**

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