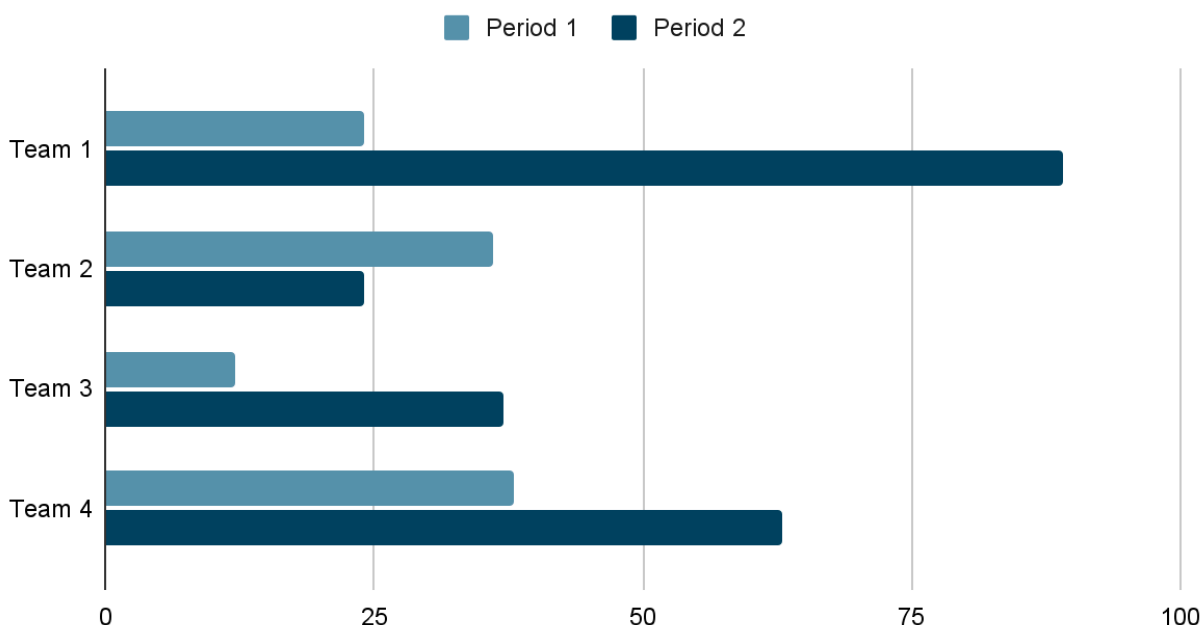


## Points scored



## CONCEPT PROPOSAL

[For projects proposed to be funded under the Energy Regulations No. 1-94 (ER 1-94) Program]

Basic Details	
<b>Project Title</b>	<i>Procurement of Delivery Truck for Direct Copra Marketing of Coconut Farmers in San Julian, Eastern Samar</i>
<b>Project Location</b>	<i>San Julian, Eastern Samar</i>
<b>Project Duration</b>	<i>9 months</i>
<b>Project Cost</b>	<i>10 million</i>
<b>Implementer</b>	<i>LGU San Julian</i>
<b>Personnel-In-Charge or Project Team Members and Contact Details</b>	<i>Lemuel P. Honor</i>
<b>Alignment with the Eastern Visayas Regional Development Plan (EV RDP 2023-2028)</b>	<i>Market access support systems for the agri-fishery sector enhanced</i> Indicate the chapter(s) and strategy(ies) to which this proposal align(s). <i>Chapter 7 Modernize Agriculture, Fishery and Agribusiness. Strategy Market access support system for for the sgri- afaishery sector enhanced</i> <i>Protect farmers from unfair trading practices</i>
<b>Alignment with ER 1-94 Program</b>	<i>Development and Livelihood Fund</i>
<b>Alignment with Comprehensive Development Plan (CDP) and/or</b>	<i>Indicate briefly how this proposal aligns with the CDP and CLUP.</i>

*The concept proposal should not exceed a total of 7 pages, excluding supplementary documents. Use A4 size paper and Calibri with font size 11.*

<b>Comprehensive Land Use Plan (CLUP)</b>	
<b>Submission Date</b>	<i>Indicate the actual date of submission.</i>

## **I. BACKGROUND AND RATIONALE**

*This section should not exceed 400 words.*

*This section provides the contextual foundation for the project. This includes an overview of the current situation (e.g., socioeconomic, environmental) of the project location. This section should also clearly indicate or articulate the problems, issues or challenges that the project aims to address. This should provide a justification for the project, emphasizing its importance and relevance to the community or environment, and alignment with the Municipal CDP, CLUP, EV RDP 2023-2028, and ER 1-94 Program.*

## **II. OBJECTIVES**

*This section indicates the specific goals that the project aims to achieve. The goals should be specific, measurable, achievable, relevant and time bound (SMART).*

## **III. DESCRIPTION OF THE PROJECT**

*This section should not exceed 600 words.*

*This section provides a detailed explanation of the components and activities of the project. This should include the methodology (i.e., approach or method to be used in implementing the project), activities (i.e., specific actions and tasks to be undertaken), stakeholders (i.e., stakeholders to be involved and roles), and resources needed.*

## **IV. EXPECTED OUTPUTS, OUTCOMES, AND IMPACT**

*This section should not exceed 350 words.*

*This section should show the intended direct and tangible results of the projects and the target short to medium-term effects of the project outputs on the target beneficiaries. It should also provide a description of the mechanism on how the project will bring long-term and sustainable changes for the target beneficiaries. Specifically, it should clearly show the potential of the project to promote rural development, improve the socioeconomic conditions of the target beneficiaries and their community, or address environmental concerns as intended by the ER 1-94 Program. It should also consider the extent to which the project is tailored to the specific needs and circumstances of the target beneficiaries.*

## **V. RESILIENCY AND SUSTAINABILITY PLAN**

*This section should not exceed 400 words.*

*This section provides the strategies to ensure the realization of the project's intended impact. This should identify potential risks and propose mitigation strategies. This should also clearly indicate sustainability strategies that when funding ends the project continues to achieve intended outcomes or impacts.*

## **VI. DURATION AND TIMELINE**

*This section provides the timeline for the project, outlining the start and end dates, and key milestones. A Gantt Chart may be used.*

## **VII. PROJECT COST AND MAJOR EXPENDITURE ITEMS**

*This section should show a comprehensive budget outlining the financial requirements of the project. This includes the total cost and budget breakdown (e.g., major expenditure items). If the proposed project is already ongoing/existing and is proposed to this ER 1-94 Program to acquire additional budget for continuation or improvement, the proponent should indicate here its existing funding source and fund allocation.*

**VIII. SUPPLEMENTARY DOCUMENT/S**

*If available, the proponent LGU may provide a list of similar projects they have implemented (ongoing or completed) or other relevant supporting documents (e.g., barangay resolution). These documents should be included as annexes.*

**Prepared by:**

*Name and signature of the personnel in-charge of the preparation of the proposal*

**Approved by:**

*Name and signature of the approving person (e.g., Punong Barangay/Municipal Mayor)*