



USDB Final Report 2021-2022 School LAND Trust Plan

Goal Entry – Reading, math, science & social studies

- **State your goal.** Students will have access to a variety of curriculum tools to improve reading, math, science, and social studies during the 2021-2022 school year.
- **Add Academic Areas.** Select the academic area(s) this goal will address.
 - English/Language Arts*
 - Mathematics*
 - Science*
 - Social*
 - Studies*

- **Add Measurements.**

- Tools and assessments will include the purchase of:

NWEA	Renewal of MAP assessment tool	6274	\$ 2,037.50
beable	Renewal of reading/transition reading material	6185	\$2,500.00
PBL	Project Based Learning lessons	6185	\$ 399.00
GoReact	Annual fee for license	6185	\$ 899.70
Mind Research Institute	ST Math annual renewal subscription	6137	\$ 3,500.00
Apple	Refresh of iPads for 40 students	6469	\$ 11,760.00
University of Utah	Purchase of Word Study curriculum	6184	\$ 2,500.00
Mystery Science	Online science education tool	6137	\$1,499.00

Please explain how academic performance was improved or not and describe how the before and after measurement data supports the improvement.

- **Add Action Steps and Expenditures.** List the specific steps of the Action Plan to reach this goal. Each expenditure must be included in the Action Plan Steps. Explain how/why it is needed to implement the Action Plan.
- **Action Plan Steps will be entered by number.**
 1. Student learning will be supported by the renewal of the following online tools: Beable, NWEA MAP assessment, Benchmark Education, PBL, BrainPOP, GoReact, ST Math, manipulatives, electronic devices, and supplemental Curriculums to enhance the learning of students.
 2. USDB will continue to support the USDB students in class and during our after-school Reading Clinic with the purchase of supplies, library books, and online resources.

Please explain how the Action Plan Steps were implemented and the associated expenditures spent as described.



Planned Expenditures Enter the following for each expenditure in the goal.

- Books and Technology
- Supplies

2021-2022 Funding Expenditures

Description	Planned Expenditures	Actual Expenditures
Carry-Over from 2020-2021		\$1,561.94
Distribution for 2021-2022	\$25,816.56	
Total Available for Expenditure in 2021-2022		
Membership Dues (6274) (NWEA)	\$2,000.00	\$2,037.50
Professional & Technical Services (6137)	\$5,000.00	\$4,999.00
Books & Subscriptions (6185)	\$4,000	\$3,798.70
Technology Related Supplies < \$5,000	\$12,000	\$11,760.00
Educational and Recreational Supplies (6184)	\$2,500	\$2,500
Total Expenditures		\$25,095.20
Carry-Over to 2022-2023		\$721.36

- **Digital Citizenship/Safety Principles Component**

Does this academic goal include a component to implement digital citizenship or safety principles?

Yes **No**

If 'Yes' is selected, an answer to the following question is required.

Total expenditures in this limited expenditure category may not exceed \$7,000 total for the plan, consistent with R277-477. Enter any expenditures to implement **this component of an academic goal** with the expenditure category and the Action Plan step.

An answer to this question is not needed if the plan was implemented as approved.

- **Estimated Carry-over** (as needed if the carry-over is >10%) **No anticipated carry-forward amount.**

Funds to be carried over should be identified for a specific future need and should not be saved for unexpected contingencies.



Please explain why the Estimated Carryover is more than 10% to 2022-2023 of the Estimated Distribution for 2021-2022: **N/A**.

An answer to this question is not needed if the plan was implemented as approved.

- **Funding Changes**

If expenditures in a plan are provided through a different funding source, making funds available to implement the goals in this plan, how will the funds be used differently to implement this plan? **N/A**

Be sure to provide an adequate explanation of academic use so the school board may approve the alternate use of the funds as part of this plan. An adequate explanation may prevent the need to amend the plan.

Please indicate the goal numbers(s) and explain how the increased funds will further implement the action plan(s). **Any increased funds will be used to purchase more online educational technology or supplies to run the reading clinic.**

An answer to this question is not needed if the plan was implemented as approved.

- **Publicity**

The plan and the expenditures will be included on the USDB website under the School Community Council webpage

Was the plan publicized as planned?

- **Approval**

Please indicate the voting results to approve this school plan.

Number that approved: **4**

Number that did not approve: **0**

Number absent: **4**