

2022 Budget – Approved & Adopted 7/3/2021

July 1, 2021 to June 30, 2022

Estimated checking account balance July 1, 2021	\$13,400.00
Estimated 2021 Assessments receivable-	<u>9,600.00*</u>
	\$23,000.00

Expenses-

Donation-WYCO Fire Department	\$1,500.00
Tick's Parking lot lights	350.00
Website	75.00
Electronic Meetings	100.00
Annual Mtg/Summer BBQ	750.00
Professional Fees	600.00
Printing & Mailings	650.00
Notifications-Newspaper	100.00
Elections-Albany County Treasurer	400.00
Road Maintenance	6,000.00
Tic's Snow Removal Commitment	3,000.00
Supplies	300.00
District Improvements and Repairs	<u>2,000.00</u>
	\$15,825.00

Estimated checking account balance June 30, 2022	<u>\$ 7,175.00</u>
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<i>*Proposed assessment for 2021 tax year @ \$100.00 x 95 properties</i>	<i>\$9,500.00</i>
<i>+\$50.00 x 2 Fish Worm Road properties</i>	<u><i>100.00</i></u>
	<i>\$9,600.00</i>