2022 Budget – *Approved & Adopted 7/3/2021*

July 1, 2021 to June 30, 2022

Estimated checking account balance July 1, 2021		$13,400.00
Estimated 2021 Assessments receivable-		9,600.00*
		$23,000.00
Expenses-		
Donation-WYCO Fire Department	$1,500.00	
Tick's Parking lot lights	350.00	
Website	75.00	
Electronic Meetings	100.00	
Annual Mtg/Summer BBQ	750.00	
Professional Fees	600.00	
Printing & Mailings	650.00	
Notifications-Newspaper	100.00	
Elections-Albany County Treasurer	400.00	
Road Maintenance	6,000.00	
Tic's Snow Removal Commitment	3,000.00	
Supplies	300.00	
District Improvements and Repairs	2,000.00	
	$15,825.00	
Estimated checking account balance June 30, 2022		$ 7,175.00

**Proposed assessment for 2021 tax year @ $100.00 x 95 properties*	*$9,500.00*
+@$50.00 x 2 Fish Worm Road properties	*100.00*
	$9,600.00