



# **KENYA SCHOOL OF GOVERNMENT**

## **PERFORMANCE CONTRACT MONITORING AND EVALUATION FRAMEWORK**

**DIRECTORATE/DEPARTMENT/CENTER**

## **PERFORMANCE CONTRACT FY 2024/2025 IMPLEMENTATION STATUS REPORT**

**DATE X**

PC FY 2024/2025 Status Report as at **DATE X**

Indicator	Unit of measure	Target for contract Period	Quarter X Achievement				Cumulative Achievement			
			Target for Quarter	Actual	Variance	Remarks/Explanation and Mitigation Strategies	Cumulative Target	Actual	Variance	Remarks/Explanation
<b>A. FINANCIAL STEWARDSHIP AND FISCAL DISCIPLINE</b>										
1.										
2.										
3.										
<b>B. SERVICE DELIVERY</b>										
1.										
2.										
<b>C. CORE MANDATE</b>										
C1 Priority Projects Aligned To The Corporate Performance Contract										
1.										
2.										
3.										
C2. Priority Projects aligned to the Directorate/Department/Centre Annual Work plan										
1.										
2.										

Indicator	Unit of measure	Target for contract Period	Quarter X Achievement				Cumulative Achievement			
			Target for Quarter	Actual	Variance	Remarks/Explanation and Mitigation Strategies	Cumulative Target	Actual	Variance	Remarks/Explanation
3.										
<b>C3. Institutionalization of Performance Management Culture at KSG</b>										
<b>D. ADMINISTRATION AND INFRASTRUCTURE</b>										
<b>D1. Project Aligned to Infrastructure Improvement</b>										
1.										
2.										
<b>D2. Projects Aligned to Improvement of the Internal Processes</b>										
1.										
2.										
<b>D3. Ensure Financial Sustainability of the School</b>										
1.										
2.										
<b>E. Implementation of Presidential Directives</b>										
1. Tree Growing	%									

Indicator	Unit of measure	Target for contract Period	Quarter X Achievement				Cumulative Achievement			
			Target for Quarter	Actual	Variance	Remarks/Explanation and Mitigation Strategies	Cumulative Target	Actual	Variance	Remarks/Explanation
2. Zero Fault Audit	%									
<b>F. Affirmative Action Procurement</b>										
1. Access to Government Procurement Opportunities (AGPO)	Kshs.									
2. Promotion of Local Content in Procurement	Kshs.									
<b>G. CROSS CUTTING</b>										
1.										
2.										
3.										
4.										
5.										

