



KENYA SCHOOL OF GOVERNMENT

PERFORMANCE CONTRACT MONITORING AND EVALUATION FRAMEWORK

DIRECTORATE/DEPARTMENT/CENTER

**PERFORMANCE CONTRACT FY 2024/2025 IMPLEMENTATION
STATUS REPORT**

DATE X

PC FY 2024/2025 Status Report as at **DATE X**

Indicator	Unit of measure	Target for contract Period	Quarter X Achievement				Cumulative Achievement			
			Target for Quarter	Actual	Variance	Remarks/Explanation and Mitigation Strategies	Cumulative Target	Actual	Variance	Remarks/Explanation
A. FINANCIAL STEWARDSHIP AND FISCAL DISCIPLINE										
1.										
2.										
3.										
B. SERVICE DELIVERY										
1.										
2.										
C. CORE MANDATE										
C1 Priority Projects Aligned To The Corporate Performance Contract										
1.										
2.										
3.										
C2. Priority Projects aligned to the Directorate/Department/Centre Annual Work plan										
1.										
2.										

Indicator	Unit of measure	Target for contract Period	Quarter X Achievement				Cumulative Achievement			
			Target for Quarter	Actual	Variance	Remarks/Explanation and Mitigation Strategies	Cumulative Target	Actual	Variance	Remarks/Explanation
3.										
C3. Institutionalization of Performance Management Culture at KSG										
D. ADMINISTRATION AND INFRASTRUCTURE										
D1. Project Aligned to Infrastructure Improvement										
1.										
2.										
D2. Projects Aligned to Improvement of the Internal Processes										
1.										
2.										
D3. Ensure Financial Sustainability of the School										
1.										
2.										
E. Implementation of Presidential Directives										
1. Tree Growing	%									

Indicator	Unit of measure	Target for contract Period	Quarter X Achievement				Cumulative Achievement			
			Target for Quarter	Actual	Variance	Remarks/Explanation and Mitigation Strategies	Cumulative Target	Actual	Variance	Remarks/Explanation
2. Zero Fault Audit	%									
F. Affirmative Action Procurement										
1. Access to Government Procurement Opportunities (AGPO)	Kshs.									
2. Promotion of Local Content in Procurement	Kshs.									
G. CROSS CUTTING										
1.										
2.										
3.										
4.										
5.										

