



# **Advanced Research Translation (ART) Program**

## **ANNEXURE A**

### **Proforma for submission of Project Proposal**

- 1. Project Title**
- 2. Name of Principal Investigator**
- 3. Team**
- 4. Contact details (Principal Investigator)**
  - a. Email**
  - b. Phone No**
- 5. Nationality**
- 6. Affiliation/Organization (with address)**
- 7. Problem Statement (up to 100 words)**
- 8. Solution Proposed (up to 1000 words)**
- 9. Current Status of work**
  - a. Proof of Concept**
  - b. IP (Patent, Design etc.)**
  - c. Prototype / Product**
  - d. Licensing deal, if any**
  - e. Relevant Publications**
- 10. Commercialization Plan (up to 1000 words)**

**11. Quarterly Milestones**

	Milestone description	Duration (Months)	Requirement
1		1-4	
2		5-8	
3		9-12	
Total		12	

**12. Budget****a) Details of Consumables** (Maximum of 40% of project cost)

Sr no	Consumables	Quantity	Requirement	Value (Rs.)
	Total			

**b) Details of Outsourced services** (Maximum of 30% of project cost)

Sr no	Outsourced Service	Requirement	Value (Rs.)
	Total		

**c) Details of Manpower** (Maximum of 25% of project cost)

Sr no	Position	Nos	Tenure (in Months)	Role	Monthly Salary	Total payout
	<b>Total</b>					

**d) Patenting** (Maximum of 10% of project cost)

**e) Details of Equipment** (Maximum of 5% of project cost)

Sr no	Equipment	Specification	Quantity	Requirement	Value (Rs.)
	<b>Total</b>				

**f) Overhead** (Maximum of 5% of project cost)

**g) Total Fund allocation (Rs.)**

Consumables	
Outsourced services	
Manpower	
Patenting	

Equipment	
Overhead	
<b>Total</b>	

**13. Details of Collaborators**

**14. IPR sharing / encumbrance, if any**

**15. Details regarding the facilities available for R&D, testing, manufacturing, etc.**

**16. Other funding received / planned (Amount and Source)**