

**Monterey County Office of Education
Arts and Music in Schools (Prop 28)
EXPENDITURE PLAN
(Open Door Charter School)**

LEA Name:	Contact Name:	Email Address:	Phone Number:
Open Door Charter School	Nubia Padilla	npadilla@monterey coe.org	(831) 755-1405

Total Allocation:

Program	2024-25 Carry Over	2025-26 Estimated Allocation	Total
Open Door Charter School	\$15,449.86	\$10,616.00	\$26,065.86

Purpose: Arts and Music in Schools (Prop 28) provides funding to supplement arts education programs. Local educational agencies with more than 500 pupils must expend at least 80 percent of the funds to employ certificated or classified employees to provide arts education instruction and the remaining funds for training supplies, curriculum, professional learning, materials, and arts educational partnership programs. LEAs with fewer than 500 pupils may submit a waiver to exempt them from the requirement to hire certificated or classified employees to provide arts education instruction.

Proposed Use of Funds:

Our Charter School's plan is to use the Art and Media in Schools (AMS) funding to comprehensively address the Arts Education needs within our community. To achieve this, we will allocate a portion of the AMS funding to establish partnerships with local arts organizations. These organizations bring invaluable expertise, strong community connections, and a wealth of knowledge and experience that will greatly benefit our students. By leveraging their specialized skills and resources, we aim to expand arts programming beyond the classroom. This collaboration will allow us to offer diverse and culturally relevant arts experiences that resonate with our student body. The contracted services will include a variety of visual and performing arts, such as dance, music, painting, pottery, and art appreciation.

Our proposal for the use of AMS funding aims to significantly enhance arts programming and instruction across our LEA, with a measurable outcome focused on ensuring equitable access to visual and performing arts courses for all students. Specifically, our plan outlines the goal of providing a minimum of one visual and performing arts program to every student within our LEA. These funds will directly support the expansion of our arts offerings, ensuring that every student has the opportunity to engage deeply in creative expression and artistic development. The proposed use of AMS funds will directly supplement arts programming and instruction by

enabling us to expand program offerings and ensure comprehensive arts education for all students within our LEA.

Eligible grades: 9 to 12 Grade

Proposed Budget:

Early Learning Program (\$26,065.86)

Planned Expenditure	Budget
Training supplies, materials, curriculum	\$2,606.59
Professional learning, arts educational partnership programs	\$23,459.27
Total	\$26,065.86

Additional resource: [California Arts Standards for Public Schools, Prekindergarten Through Grade Twelve](#)

The 2019 California Arts Standards for Public Schools, Prekindergarten Through Grade Twelve (Arts Standards) update the four arts disciplines—dance, music, theatre, and visual arts—and include new standards for media arts as a discrete discipline. Media arts includes diverse categories such as digital imaging, animation, sound production, web design, virtual reality, and interactive design, along with new and emerging forms. The Arts Standards reflect the fundamental belief that every child should have equitable access to high-quality, standards-based arts education to thrive and participate in modern society.