#### Subject: Request for Transparency in Response to West Orange 2025-26 Budget

Date: April 30, 2025 (Updated May 2)

Dear West Orange Board of Education and Superintendent Moore,

As parents, guardians, and community members deeply invested in the strength and future of West Orange Public Schools, we are writing to request a full and public response to a series of urgent questions related to the 2025–2026 school budget, staffing decisions, and long-term planning.

We understand the district is navigating rising costs, limited revenue flexibility, and structural underfunding from the state and federal levels. However, the scale of this year's budget cuts — alongside the lack of clarity on how decisions have been made — has left many in our community concerned, confused, and feeling unheard.

As we hope you heard during our numerous members' public comment at Monday night's board meeting, we are not just asking for explanations — we are calling for transparency and collaborative problem-solving.

At the end of last night's board meeting, we finally heard board members provide an explanation for why the state aid reductions had a larger impact on the budget than what was reflected in the preliminary budget. However, these explanations still fell short of articulating the full picture of how we ended up with such a large deficit and provided no clarity for how the cuts will be allocated across the district.

#### We make the following requests for the West Orange Board of Education:

- To release the full proposed budget publicly on the WOBOE website in advance of the May 5 meeting, so that the public have sufficient time to review and understand the implications.
- To delay the vote until five days after the public and free release of the budget so the public can review and assess the proposed budget.
- To fully and directly answer the questions and concerns outlined below.

We ask that the Board of Education and district administration address these questions in a public forum or written response before the budget approval meeting and with the proposed budget release.

# School-by-School Impacts

- How will each school be affected by staffing reductions?
- What metrics were used to determine how many staff to cut from each school? Which programs are under review for cuts? How was input solicited from principals?
- What other cost-saving areas were considered before classroom teaching roles?

• How much money does the new middle school consolidation save the district on an annual basis? How does this compare to the cost of implementing the consolidation in such a short timeframe?

## Class Size, Equity & Legal Compliance

- What are the projected class sizes by grade and school?
- How will the district ensure equitable educational experiences across our schools?
- How will the district remain compliant with IEP and 504 plans in larger classes?
- Will additional aides or supports be added to high-need classrooms?

# **Budget Decision-Making & Alternatives**

- What consideration was given to reducing administrative, central office, or non-instructional roles before making cuts to classroom teachers?
- How much of the budget is currently allocated to out-of-district placements, and what is being done to reduce that long-term?
- Does the district qualify for cap waivers due to enrollment or cost increases? If so, why
  weren't they used?
- When was the BOE first notified of this deficit? What steps were taken as the shortfall grew?
- Who approved multi-year insurance contracts, and were projected cost increases reviewed?
- What is the total central office salary expenditure? What redundancies exist?
- Has there been an audit or contract review to reduce outdated, autopilot, or underused expenses (e.g., software, supplies)?
- What specific services fall under the "Support" and "Administration" categories?
- Are external organizations that use our facilities contributing to maintenance costs?
- What services fall under "Co-Curr & Athlet & Summer" [sic] and why are these costs increasing by \$70,059 while "General Ed Staff" cuts total \$340,040?

# **Parent & Community Involvement**

- How can parents help? Which programs are most easily subsidized or supported by PTAs or donors?
- What specific actions can the community take to advocate for funding restoration?
- Will the district consider restoring assistant principals at the elementary level to help with the loss of general staff?
- Can the district publish a list of "sponsorable" or matchable programs for outside support?

## **Transparency & Communication**

- Will the district publish itemized data on which positions and programs were cut at each school along with the rationale?
- Can the BOE commit to detailed public updates throughout the budget process, especially as decisions evolve?

# **Long-Term Planning**

- What is the district's multi-year plan to prevent future budget crises of this scale, given that state funding is expected to continue to go down?
- What is the plan for upgrading or replacing aging buildings and infrastructure?
- Will the Board create a **Community Budget Advisory Council** to bring forward solutions and ensure community partnership moving forward?

We recognize the immense difficulty of this moment — but transparency, trust, and public collaboration are the only way forward. We ask that you treat this not only as a call for answers, but as an invitation to partner with the families who make up this district. We are ready to help.

Respectfully,

[Signatures on next page]

**Gregory Civic Advocacy Group** 

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Darlene Heller, Gregory

Marija Cahoon Hanson, Washington

Eric Hanson, Washington

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Joseph Lucchetta, Hazel Thea Sachs, Hazel James Sachs, Hazel

Rosemary Collazo, Hazel & Kelly

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Jeff Harris, Gregory
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Stephen Lee, Gregory
Jackie George, Gregory
Jim George, Gregory

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Dan McKenzie, Gregory
Jill Wimmer, Gregory
Max Frankel, Gregory

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Kristin Russell, Gregory & Edison

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