

RSU 9 Budget Timeline - FY 2025

(Approved 1-23-2024)

(Adjusted 3-7-2024)

(Adjusted 4-2-2024)

March 8, 2024 Friday 8:30 am - 1:00 pm	<i>School Board Budget Committee Meeting</i> - Partial Day presentation • Process & Budget Book Overview • Historical Data • All Schools - Educational Programs and Instruction • Questions needing more info?
March 14, 2024 Thursday 8:30 am - 5:00 pm	<i>School Board Budget Committee Meeting</i> - Full Day presentation • Review of information requested • Special Education • School Nutrition • Operations/Transportation/Maintenance • Technology • Adult Education • School Administration • Foster Career and Technical Educational Center ◦ Review of Budget Draft through FTC Cooperative Agreement Committee • Improvement of Instruction/Student Support • System Administration • Debt Service/Reserve Account/Balance Forward • New requests • Revenue • Balance Forward Plan • Questions needing more info?
March 26, 2024 Thursday 6:00 pm	<i>School Board Budget Committee Meeting</i> • Review of information requested • Questions and discussion • Suggested reductions and/or increases • Additional information requests
March 28, 2024 Thursday 6:00pm	<i>School Board Budget Committee Meeting</i> • Review of information requested • Questions & Discussion • Suggested reductions and/or increases • Finalize and approve draft budget to move to the full Board
April 9, 2024 Tuesday 6:00 pm	<i>Special School Board Meeting</i> • Present proposed draft FY 24 Budget • Board decides what will go forward to the community for presentations, questions, etc.
April 11, 2024 Thursday 6:00 pm	<i>Community Forum (6:00 pm)</i> • Superintendent presents proposed budget to community and answers questions prior to Board Meeting

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April 23, 2024 Tuesday 6:30 - 8:30 pm	<i>School Board Meeting</i> • Review and Adoption of Final Budget
April 30, 2024 Tuesday 6:30 pm	<i>Special School Board Meeting</i> • Sign Warrants
May 1-3, 2024 Wednesday - Friday	<i>Deliver Warrants to Towns</i> - Richard Joseph
May 7, 2024 Tuesday	<i>Mail Newsletter</i> to community members
May 21, 2024 Tuesday 7:00 pm	<i>Annual Budget Meeting / Vote</i>
June 11, 2024	<i>Budget Referendum</i> - in each of our 10 towns