

PLC Meeting 10.8.2024

1. Dr. Stanley updates:
 - a. [Board meeting recap](#)
 - i. [Work Session](#)
 1. EL programing report
 - a. Comments in the room: the way the family language report is administered is guided very clearly by the state (and the federal government) and sometimes frustrating for families or has unintended outcomes.
 2. Connect & Access feedback presented to the board.
 - ii. Regular Board Meeting (recorded if you want to review) highlights:
 1. Data Metrics plan.
 2. Financial Literacy class (we have had a class offered with help from Edina grads and ed Fund, but now required): required by the state but required review of graduation requirements and needs.
 3. Literacy: we are working to get everyone trained in LETRS, we are ahead of where we need to be for getting teachers trained.
 4. Approved some update policies, including new policy on SROs, and freedom of speech (as it relates to writing and newspapers).
 - iii. Shawnee Krueger: Lice
 1. Notifications when they have 3 reports of cases in a classroom.
 2. Nurses are looking and checking even if parents are reporting.
2. Mert Woodard: [Budget Presentation](#)
 - a. Funding Overview in MN
 - i. Stated collected taxes
 1. Some are tied to specific needs
 2. Some are tied to specific categories
 3. Revenue = formula allowance x pupil units
 - a. Inflation is an issue, the floor is currently at 2%, but the cap is 3%.
 - b. CPI: \$7,281 adjusted pupil weighted change and inflation would be at \$8,637...would be about \$12.8M for the Edina district this year. A pupil is a pupil, regardless of open enrollment or resident enrollment.

- i. [Enrolment information is available on the website.](#)
- ii. Local sources
 - 1. Property taxes
 - a. non -voter approved
 - b. Voter approved levy reliance
 - i. Operating referendum at 13.4% of total revenues; expires at the end of FY2026, could extend for 10 years without approval (the board would decide).
 - ii. Capital Projects Levy/Tech Levy 5.7% of total revenues.
 - 2. Local taxes, but the state determines the amount of taxing authority each district has.
- b. Edina Budget Realities
 - i. 2023 & 2024 “under funding” created structural imbalances; through BRRRG process. 2024 BRRRG process was harder, largely due to pay inflation
- c. Budgeting Process
 - i. Taxes payable in 2025 4.87% overall levy increase
 - ii. Audited financial statements
 - iii. Review of-year forecast
 - 1. BRRRG?
 - 2. The update timeline is that these will be public by mid November, then BRRRG in the winter, with plans brought to the board in Feb/March.
 - iv. Board approves parameters fiscal year 2026
 - v. 2025 legislative session; funding
 - vi. Overall looking: we may not need a reduction this year, but we may need to start planning for reductions plans for the 2027 school year.
- d. Credit Update
 - i. Refinancing in order to save interest (5.8-6M dollars hopefully saved)
 - ii. AAA rating maintained
- e. Q&A
 - i. Other ways to raise money? Other things we could move into tech levy? (we have moved everything we can)
 - ii. Transportation
 - 1. If they live more than 2 miles required to provide transportation

2. Currently in Edina
 - a. 0.7-2 miles you get free transportation for elementary that is not required
 - b. 1-2 miles you get free transportation for secondary that is not required
 - iii. Food/Chartwells: year 3 of a rolling 5 year contract
3. Dan Arom: [Legislative Action Committee](#)
 - a. Next meeting is 10/15
 - b. Student participation with the high school
 - c. LAC Breakfast for Legislators and Community Members Friday January 24th 2025
 - d. Day at the capitol March 24th
4. Translation resources; PTO translations are becoming more of an issue how can we create consistencies across the district.
5. Countryside PTO Sharing
 - a. Everyone in the building (all student programs)
 - b. New Principal and Dean
 - c. Strong PTO
 - d. Background checks for alone with a kid; no notification or closed loop.
This is creating some confusion about when it is required who needs and what we the PTOs role is in confirming background checks.