SPARTA R-III SCHOOL DISTRICT



STRATEGIC PLAN

2024-2028

Board approved: June 19, 2023

| Mission | Vision |
|---|-------------------------------------|
| Sparta R-III is committed to: Partnering with all stakeholders to inspire excellence in teaching and learning! | Building a tradition of excellence! |

Sparta R-III School District ~ Strategic Plan 2024 - 2028

VALUES DISTRICT STRATEGIC GOALS

- 1. We believe in a learning environment that supports the well-being of the whole child.
- We believe all students, staff, and community members should have access to a safe environment.
- 3. We believe effective communication is vital to the educational process.
- We believe in collaborative decision-making that involves all stakeholders to ensure student needs come first
- We believe in recruiting, retaining, and growing team members committed to helping all students succeed.
- We believe in using early interventions and best practices to allow all students to reach their highest potential.
- We believe in allocating resources to ensure equitable learning opportunities to develop life-ready students.
- 8. We believe in creating partnerships between our students, families, and community to promote pride and ownership in our district.

Leadership

- Goal 1: Sparta R-III will recruit, hire, and retain highly qualified staff, utilizing rigorous hiring practices and valuable evaluation feedback for all employees.
- Goal 2: Sparta R-III will monitor and adjust to efficiently allocate resources that benefit the best interest of the district.

Collaborative Culture and Climate

- Goal 3: Sparta R-III will be diligent in providing an adequate, positive, safe environment in which to work and learn.
- Goal 4: Sparta R-III, will prioritize early learning, community partnerships, and expectations for academics, attendance, and behavior with regular communication to the district population.

Data-Based Decision Making

 Goal 5: Sparta R-III will be timely in the submission and review of data, by various teams, shaping the decision-making process for growth and improvement.

Effective Teaching and Learning

 Goal 6: Sparta R-III Curriculum will be written with rigor and relevance, establishing high expectations for using evidence-based instructional practices and feedback to encourage excellence in teaching and learning, to meet the needs of the whole child.

Focus areas over the 5 Years

| 2023-24 | 2024-25 | 2025-26 | 2026-27 |
|---|---|--|--|
| Goal 1 Superintendent Eval. / Instructor Feedback Goal 2 Budget Alignment to CSIP Audit Staffing Goal 3 Safety Plan Site Assessment Drills Violence Reporting Hotline Accessible Attendance Goal 4 Quarterly Communication to Stakeholders Progress Reports Business Partnerships Goal 5 BSIP CSIP Implementation Checklist Handbooks | Goal 1 Growth Targets for Staff Review Hiring Practices Goal 2 Facilities Long-Range Planning Goal 3 Cybersecurity Plan Suicide Awareness/Prevention Class Size Behavior Goal 4 Methods of Communication Grade Cards Internships/Shadowing Organization Partnerships Goal 5 PDP BOE Strength and Weakness | Goal 1 Alignment of Essential Principles of Effective Evaluation Align Hiring Practices to Professional Educator Standards Goal 2 Financial Long-Range Planning Goal 3 Emergency/Crisis Plan Site Assessment Attendance Goal 4 Child Development Industry Partnerships Goal 5 | Goal 2 Fund Balance Focus Infrastructure Long-Range Planning Goal 3 Violence Reporting Hotline Accessible Suicide Awareness/Prevention Behavior Goal 4 Parenting Skills Postsecondary institution Partnerships Goal 6 PE/Health Curriculum Focus Career Awareness Collaborative Problem Solving |
| Data ReportingProgram Review Calendar | Program Review Early Learning | Assessment Plan | 2027-28 |
| Data Collection and Reflection SST Goal 6 Core Curriculum Focus Literacy Instruction Collaborative Lesson Study Leveled Assessment At-Risk Mentor/Mentee Collaborative Process Counseling Program | Goal 6 Practical Arts Curriculum Focus CTE Focus Career Awareness Post-secondary Readiness Gifted/Enrichment Ensure Written curriculum is taught and assessed | Goal 6 Fine Arts Curriculum Focus Community Service Employability Skills SEL Technology Infrastructure Library Media Services | Goal 3 Site Assessment Class Size Goal 4 Barriers to Learning Communicated to families Goal 5 Review CSIP/Adjust |

Leadership

| Goal #1: Sparta R-III will recruit, hire, and retain highly qualified staff, utilizing rigorous hiring practices and valuable |
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| evaluation feedback for all employees. |

| evaluation t | evaluation feedback for all employees. | | | | | | |
|---------------------------|--|--|---|---|-------------------|--|--|
| MSIP 6 Alignment | Action Step | Measurable Outcomes | Timeline | Champions | Funding Source | Evidence | |
| Superintend | dent Evaluation | | | | | | |
| L6B L6D | The BOE will conduct an adequate evaluation of the Superintendent. | TargetsFeedbackSalary Determination | July-January Annually | вое | Funds 1 & 2 | Supt Review Board Retreat Minutes | |
| Performano | e Evaluation | | | | | | |
| L6C L7B L7C TL5B | All staff will receive performance-based evaluations that are aligned to MO statute and Essential Principles of Effective Evaluation | Growth Targets Feedback Alignment to Essential Principles of Effective Evaluation | 2024-25 Growth Targets for Staff Train and create PDP please for all staff. 2025-26 Alignment to Essential Principles of Effective Evaluation Create an alignment document ensuring our evaluations are effective and using research based practices. | BOE Superintendent Dir. of Learning Building Principals | Fund 1 | NEE Reports September December March June Alignment of Essential Educator Standards for Effective Evaluation | |
| Recruitmen | t/Retention | | | | | | |
| L7F TL5A | Sparta R-III will use professional educator standards when making decisions about employing, evaluating, and retaining instructional staff and administrators. | Review Hiring Practices Align Hiring Practices to professional educator standards | 2024-25 Review Hiring Practices (Clear process, alignments, & implementation accountability) 2025-26 Align Hiring Practices to professional educator standards Create an alignment document ensuring our evaluations are effective and using research based practices. | BOE Superintendent Dir. of Learning Building Principals | Fund 1 | Hiring Practices Alignment of Hiring Practices to professional educator standards | |

| Goal 2: Sparta R-III will monitor and adjust to efficiently allocate resources that benefit the best interest of the district. | | | | | | | |
|--|------------------|------------------------|----------|-----------|-------------------|----------|--|
| MSIP 6 Alignment | Action Step | Measurable Outcomes | Timeline | Champions | Funding Source | Evidence | |
| Budget Alignment | | | | | | | |
| L4A | Budget developed | Alignment to CSIP | 2023-24 | BOE | Fund 1 | 203-2028 | |

| L4C L4D | through a transparent process that complies with the law and is approved by the board. | Minimum Fund Balance Audit | Budget Alignment to CSIP (March to June - Annually) Audit (Annually - June/July) 2026-27 Fund Balance Focus Assess the current reality of the fund balance and what needs could be met with excess or ways to save to increase the balance. | Superintendent | | Strategic Plan Fund Balance Reports Audit Results |
|---------------------------|--|--|--|--|--|--|
| L4B | The district will be intentional regarding long-range planning to meet the needs of the district in all areas. | Financial Staffing Resources Facilities Infrastructure | 2024-25 Facilities Long Range Planning (Quarterly Review) 2025-26 Financial Long Range Planning (Quarterly Review) 2026-27 Infrastructure Long Range Planning (Quarterly Review) | BOE Superintendent Directors Building Principals | Funds 1,2,3,&4 | Long Range Planning Documents 5-Year Capital Projects Plan |
| Staffing | | | | | | |
| L9A L9B L9C EA4A | Student learning needs are met with sufficient staffing. | Professional Highly Qualified Superintendent Ratio Principal Ratio Support Staff | 2023-24 Staffing (Quarterly Review and Projection) | BOE Superintendent Directors Building Principals | Funds 1 & 2 Federal Programs Special Education | Staffing Ratios HQ Staff SUPT Principal Counselor Teacher/Student Support Staff Needs and fill rate |
| Integrity of | Business Transactions | 3 | | | | |
| L4E | The local board and administration follow sound financial practices and follow all laws and regulations. | AuditsBidsContractsPurchases | 2023-24 Audit (Annually - June/July) | BOE Superintendent | Fund 1 | Audit Reports Procedures for Bids and Purchases |

Collaborative Climate and Culture

| Goal #3: Spa | Goal #3: Sparta R-III will be diligent in providing an adequate positive, safe environment in which to work and learn. | | | | | | | | |
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| MSIP 6 Alignment | Action Step | Measurable Outcomes | Timeline | Champions | Funding Source | Evidence | | | |
| School Safe | School Safety | | | | | | | | |
| L10A L10 E | Emergency Operation plan addressing prevention, preparation, operations, and follow-up | Safety PlanCybersecurity PlanEmergency/Crisis Plan | 2023-24 Safety Plan (Created and In place by the 2024 School Year) 2024-25 Cybersecurity Plan (Created and in place by the 2025 school year) | BOE Superintendent Safety Coordinator SRO Technology | Fund 1 | Safety Plan Cybersecurity Plan Emergency/ Crisis Plan | | | |

| | | | 2025-26 Emergency Crisis Plan | Director | | |
|--------------------------------------|---|---|---|---|--|--|
| | | | (Created and in place by the 2026 school year) | | | |
| | | | 2026-27 | | | |
| | | | 2027-28 | | | |
| | | | 2023-24 Site Assessment | | | |
| | | | (Completed 1st quarter, reviewed semesterly) | | | |
| | | | Drills Procedures Reviewed and Implemented by Spring of 2023-24; reviewed and practiced annually | | | |
| | | | Violence Reporting Hotline Accessible | BOE | | Cita Assessment |
| L10B L10C L10D L10F CC1E | Establish a Safety Coordinator to coordinate safety and violence prevention strategies. | Site Assessment Drills Violence Reporting Hotline Accessible Safety and Violence Prevention Training | (Posted and monitored on the website, Google Classroom, visible throughout the school by the start of 2023-24 school year. | Superintendent Safety Coordinator | Fund 1 Federal Programs (SRO) | Site Assessment Reports Drill Data Documentation of Training |
| | | - | 2025-26 Site Assessment | SRO | | Completion |
| | | | (Completed 1st quarter, reviewed semesterly) | | | |
| | | | 2026-27 Review these Safety and violence prevention strategies in place and make necessary changes. | | | |
| | | | 2027-28 Update Site Assessment | | | |
| CC1A | Trauma-Informed Methodologies will be immersed through Professional Learning and awareness. | Suicide Awareness/ Prevention | 2024-25 Training of Staff on behaviors to look for | Counselors | Fund 1 (PDC Funds) | Trauma- Informed Resources for Staff |
| Positive Enviro | onment | | | | | |
| | The district will ensure effective class sizes are maintained to encourage student success. | Preschool Reg Ed Specials Classes | 2024-25 Focus on Adequate class sizes considering the size of the room, behaviors, etc. 2027-28 Monitor Class Sizes in | BOE Superintendent Directors Building | Funds 1 & 2 Federal Programs Special | Class Size Ratios |
| | | | all buildings | Principals | Education | |
| CC2B CC4D L | The district will work to strive for a Positive Learning environment for students and staff. | BehaviorAttendanceWelcomingCollaborative Conversations | 2023-24 Attendance Monitoring and Addressing attendance every 3 weeks 2024-25 Behavior School Wide Behavior Fcous | Building Principals Faculty & Staff | N/A | Attendance Report Behavior Reports Climate/Culture Survey Data |
| | | | (Identifying what needs we have and | | | |

| researching programs to meet thtose needs) | |
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| 2025-26 Review Attendance Procedures | |
| Adjust to ensure attendance is an expectation at all buildings. | |

| | | | buildings. | | | | | | |
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| Goal 4: Sparta R-III, will prioritize early learning, community partnerships, and expectations for academics, attendance, and behavior with regular communication with the district population. | | | | | | | | | |
| MSIP 6 Alignment | Action Step | Measurable Outcomes | Timeline | Champions | Funding Source | Evidence | | | |
| Communic | ation | | | | | | | | |
| L8A AS2G | An effective communication plan will be utilized to inform all stakeholders of progress regarding CSIP, student success, and areas for growth. | Quarterly Update on progress to stakeholders Methods of communication Grade Cards Progress Reports | 2023-24 Quarterly Update on progress to Stakeholders (Created and Started by end of 1st Quarter, maintained thereafter each quarter) Progress Reports (Communicated every 3 weeks to parents) 2024-25 Methods of communication Fully implement Parent Square, Remind, Seesaw, etc) Grade Cards (Ensure adequate reporting to parents and students with the grade cards we are sharing with parents.) | BOE Superintendent Directors Building Principals | Fund 1 | | | | |
| TL7E CC4A CC4C | Information and Resources will be provided to families to encourage involvement and consistency between school and home. | Barriers Child Development Parenting Skills | 2023-24 2024-25 2025-26 Child Development Begin training community members and families about appropriate development. 2026-27 Parenting Skills Partner with organizations to provide parenting classes for increased support at home. 2027-28 Barriers to Learning Communicate the types of barriers to learning to stakeholders to increase awareness of and the importance of early access. | Directors Building Principals Faculty & Staff | Fund 1 | | | | |

| Partnershi | ps | | | | | |
|----------------------|--|---|--|--------------------------------------|-------------|--|
| TL3B | The district will allow for career connections to be made for students entering the college and career stage of life. | Internship Shadowing | 2024-25 Internships/ Shadowing Using the ICAP, student surveys identify areas for student's interest, begin identifying stakeholders that we could partner with.) | Building Principals Counselors | Funds 1 & 2 | |
| CC3A CC3B EA4C | The district will work to develop and maintain reciprocal partnerships to better the school and the community. | Postsecondary institutions Businesses Industry Organizations | 2023-24 Business Partnerships (Identify business in Semester 1; reach out and establish partnership semester 2) 2024-25 Organization Partnerships (Identify organizations in Semester 1; reach out and establish partnership semester 2) 2025-26 Industry Partnerships (Identify industries in Semester 1; reach out and establish partnerships emester 2) 2026-27 Post Secondary Partnerships (Identify Post Secondary locations in Semester 1; reach out and establish partnerships | Building Principals Counselors | Fund 2 | |

Data-Based Decision Making

Goal 5: Sparta R-III will be timely in the submission and review of data, by various teams, shaping the decision-making process for growth and improvement.

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| MSIP 6 Alignment | Action Step | Measurable Outcomes | Timeline | Champions | Funding Source | Evidence |
| CSIP | | | | | | |
| L1A L3C L3E L7E | The district will establish a CSIP containing elements for effective practice and will be used to guide the development of other plans | Mission Vision Goals/Objectives Action Steps/Strategies Timelines Responsibilities Funding Sources BSIP PGP Plans Facilities Plans | 2023-24 BSIP Created by the Admin team and DLT prior to the 2023-24 school year beginning 2024-25 PDP Plans (Training Semester 1, writing the plan Semester 2) 2027-28 Review CSIP and Adjust for the next 5 year cycle. | BOE Superintendent Directors Building Admin District Leadership Team | Funds 1,2,3,&4 | 2024 - 2028 Strategic Plan BSIP P <mark>G</mark> P Plan Facilities Plan |

| L3D | The district strategic plan will be monitored and reviewed for effective implementation. | Implementation Checklist and Updates | 2023-24 Quarterly Sept/Dec/ March/June | BOE Superintendent Directors Building Admin District Leadership Team | N/A | Quarterly Updates 2023-24 September December March June |
|--|--|--|--|--|--------|---|
| L3A L3B | The district strategic plan will adjust when needed, following a needs assessment, completed by all stakeholders. | | 2023-24 Yearly June | BOE Superintendent Directors Building Admin District Leadership Team | N/A | Yearly Update 2023-24 2024-25 2025-26 2026-27 2027-28 |
| Policy | | | | | | |
| L2A L2B L2C L5A L5C EA4B | Develop and implement a systematic process for establishing, adopting, and revising policies. | A process is developed. Consistent implementation of the process. | Develop 2023-24 Implement 2024-2028 | BOE Superintendent | Fund 1 | Process Board Agendas/ Minutes |
| L5B L5D CC1B CC1C CC1D | Policies are communicated and enforced when conducting school system business | Handbooks | 2023-24 Reviewed and Updated Yearly in June | BOE Superintendent Directors Building Admin | N/A | |
| Timely Subr | nission of Data | | | | | |
| L1B DB1A DB1B DB1C DB1D DB1E | The district will work collaboratively to ensure all data is submitted in a timely manner. | BOE training Completed Tax rate calculation Audit MOSIS Reporting ASBR | 2023-24 Review and monitor each upload cycle. | BOE Superintendent Directors Building Admin Counselors | Fund 1 | |
| Data Review | | | | | | |
| L1D L7A | The district will work to ensure data is effectively gathered, analyzed, and used to inform future decisions at the Board Level. | Governance team strengths and weaknesses | 2024-25 BOE Strengths and Weaknesses Identify areas of growth and things that are going well; set up training for the growth areas | BOE Superintendent | N/A | |
| L7A L7D TL3F TL7B CC2C DB2A DB2B DB3A | The district will work to ensure data is effectively gathered, analyzed, and used to inform future decisions at the District Administrative Level. | Program Reviews Violence Climate/Culture Substance Abuse Assessment Plan Data/////////////////////////////////// | 2023-24 Program Review (Establish and begin cycle 2nd semester of 2023-24 school year) 2024-25 Program Review | Directors Building Admin | Fund 1 | |

| AS2B AS2C EA1A EA1C | | | Begin Implementation of the review timeline. 2025-26 Assessment Plan Review and revise the assessment plan to encompass all new assessment criteria identified by DESE. | | | |
|---|---|--|--|-----------------------------------|--------------------------------------|--|
| L7A TL1C TL1G TL1 J TL3 E TL7A TL7C TL7D DB2A DB2B DB2D DB4C DB4C DB4D DB4E DB4G AS2A AS2D AS2E EA1B EA2A | The district will work to ensure data is effectively gathered, analyzed, and used to inform future decisions at the Building/Grade Level. | Early Learning SST BSIP KEA Attendance MAP EOC Proficiency CTSO Participation ICAP Graduation Rate Data Team Meetings Collaborative Reflection Review Student Work | 2023-24 Data Reporting Data Collection and Reflection (Monthly in preparation for Data Teams) SST Refine program, and begin collecting data in Semester 1 of 2023-24 2024-25 Early Learning (Review our opportunities for Early Learning using a SWOT analysis.) | Building Admin Faculty & Staff | Funds 1 and 2 Federal Programs | |

Effective Teaching and Learning

Goal 6: Sparta R-III Curriculum will be written with rigor and relevance, establishing high expectations for using evidence-based instructional practices and feedback to encourage excellence in teaching and learning, meeting the needs of the whole child.

| instructional practices and recuback to encourage executioned in teaching and rearraing, meeting the needs of the whole crime. | | | | | | | | | | |
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| MSIP 6 Alignment | Action Step | Measurable Outcomes | Timeline | Champions | Funding Source | Evidence | | | | |
| Early Acces | Early Access | | | | | | | | | |
| TL1A TL2D | The district will measure the effectiveness of early learning experiences provided throughout the district. | KEA Screenings Environment Rating Scale Classroom Assessment Scoring System PAT National Center Quality Endorsement and Improvement Process | 2023-24 Data Reporting Data Collection and Reflection (Monthly in preparation for Data Teams) | BOE Superintendent Directors Building Admin Faculty & Staff | Funds 1 & 2 Federal Programs | KEA Data | | | | |
| TL2A TL2B TL2C CC4B | The district will communicate the importance of early learning to all stakeholders and provide opportunities to expand the reach of our Early Childhood programs. | PATPreschoolParent/Guardian Education | 2023-24 Include in Quarterly Update | BOE Superintendent Directors Building Admin Faculty & Staff | Funds 1 & 2 Federal Programs | | | | | |
| Curriculum Alignment and Support | | | | | | | | | | |
| TL3D AS1C AS1D TL9C | The district will ensure a written curriculum for all areas of instruction | Written CurriculumLeadershipCompetencyPersonal Learning | 2023-24 Written Curriculum (Core content focus) | BOE Superintendent | Funds 1 & 2 | | | | | |

| | with an intense focus on the CTE areas. | Assessment of Technical Skill Virtual Learning | 2024-25 Written Curriculum (Practical Arts) 2025-26 Written Curriculum (Fine Arts) 2026-27 Written Curriculum (PE/Health) 2027-28 Curriculum Review Process Reviewed and Updated | Directors Building Admin Faculty & Staff | | |
|--|--|---|--|---|--------------|--|
| TL6A AS1A | The district will ensure literacy instruction is embedded in each course and is aligned to MLS and vertically among grade levels. | Aligned to MLSAligned between grade levels | 2023-24 Literacy Instruction (Baseline data collected on student literacy abilities - Semester 1; monitoring growth thereafter)) | BOE Superintendent Directors Building Admin Faculty & Staff | N/A | |
| TL6C DB4F DB4G AS1F AS2F AS2H | The district will engage faculty in collaborative curriculum development, lesson design and study and the use of appropriately written assessments to measure effectiveness of Tier 1 Instruction. | Collaborative Curriculum Development Collaborative Lesson Design and Study Leveled Assessments Aligned to MLS | 2023-24 Collaborative Structures in Place Will follow structures outlined in DCI for Collaborative Teams. Leveled Assessments (Review and assessment core content assessments; making adjustments where needed) | Directors Building Admin Faculty & Staff | | |
| College and | Career Readiness | | | | | |
| TL3C | The district will engage students in career exploration and awareness at all levels. | ElementaryMiddle SchoolMO Connections | 2024-25 Career Awareness (All buildings will review their career programs and make adjustments to provide this information to our students) 2026-27 Career Awareness (All buildings will review their career programs and make adjustments to provide this information to our students) | Building Admin Counselors | Funds 1 & 2 | |
| TL1D TL10B TL10C TL1E TL4B | Encourage students to be connected to the various activities in the school and document them in their ICAP portfolio. | Curricular Co-Curricular Extra-Curricular Community Based Service Learning ICAP Creation and Follow UP | 2023-24 Curricular, Extra -Curricular and Co-Curricular Involvement Monitor through Lumen 2024-25 ICAP Creation and Followup Review process for efficiency and follow-through | Building Admin Counselors Faculty & Staff | Funds 1,2,&4 | |

| | | | Community Based Service Learning Engage students of all ages in a community based service learning project. | | | | |
|------------------------------|---|---|--|--|------------------------------------|--|--|
| TL1F TI 1H TL4A | The district will embed the learning of Employability Skills into their curriculum. | CTSO Work Ethic Character Collaborative Problem Solving | 2025-26 Employability Skills Focus on developing work ethic and the importance of character in preparing for the job field. | Building Admin Counselors Faculty & Staff | N/A | | |
| TL1J TL3A EA3A EA3B | The district will monitor Postsecondary Readiness with a variety of measures to ensure all kids are ready to be effective members of society. | IRC CTEC OTC ACT ASVAB College Application Employment | 2024-25 CTE Focus Working to ensure we have completers for these programs. Post-Secondary Readiness Identify a means in which to keep accurate track of these students and if they end up following their ICAP goals. | Building Admin Counselors Faculty & Staff | Funds 1 & 2 | | |
| Exceptional | Child | | | | | | |
| TL4C AS1F EA4D | The district will ensure the needs of the whole child are met with a variety of programs and strategies. | SEL learning Culturally Responsive Trauma- Informed Gifted Support Enrichment At-Risk SPED Services | 2023-24 At-Risk (Create a process for identifying students that could be considered at-risk and cast a vision for meeting these students' needs) 2024-25 Gifted and Enrichment Begin to offer services for students who qualify for gifted instruction. 2025-26 SEL Learning Continue to train teachers but also adapt, revise the curriculum to meet the needs of students and provide relevance. | BOE Superintendent Directors Building Admin Counselors Faculty & Staff | Funds 1 & 2 Federal Programs | | |
| Resources and Support | | | | | | | |
| TL6B DB2C AS1B TL5D | The district will provide faculty and staff with effective feedback on instructional strategies. | Ensure written, taught, and assessed curriculum are aligned Mentor/Mentee | 2023-24 Mentor/Mentee Continue to refine this program to meet the needs of all staff 2024-25 Ensure written curriculum is taught and assessed. Create a tool for accountability to measure the success of the written curriculum when implemented with fidelity. | Superintendent Directors Building Admin | Fund 2 | | |

| L7E TL8A TLAB L1C | The district will work with faculty members to support the development of PDP Plans | School Board Faculty | 2024-25 PGP Plans (Training Semester 1, writing the plan Semester 2) | Building Admin Faculty & Staff | N/A | |
|---|--|---|---|--|--------------|-----------------------|
| TL12D DB4A DB4B | The district will work to establish Collaboration and Plan Time for faculty to work together. | Common purposes and goals Group processes | 2023-24 Collaborative Lesson Study (Focus on Process for Collaborative Teams, being proactive rather than reactive) | Directors Building Admin | N/A | |
| TL9A TL9B | The district will work to continue to improve the technology around the district for innovation and implementation of digital resources. | Infrastructure Connectivity Personnel Digital Resources Professional Learning | 2025-26 Technology Infrastructure Review of the currently used platforms and determine need for any change or improvement. | Tech Director Faculty & Staff | Funds 1,2,&4 | |
| TL10A TL10D TL10E TL10F TL10G | The district will provide opportunities for students to receive support outside of the classroom by a variety of resources. | CounselorsBurrelNursesAdequate RatioCare to Learn | 2023-24 Counseling Program (Identify specific roles for counselors in each building and implementation of their programs. | Building Admin Counselors Faculty & Staff | Funds 1 & 2 | |
| TL11A TL11B TL11C | The district will provide opportunities for students to utilize Library Media Services to enhance the learning in the classroom. | SupportCollaborationAdequate Ratio | 2025-26 Library Media Services Ensure the libraries are developing and growing with the staff, collaborating and supporting the work taking place in the classroom. | Building Admin Counselors Faculty & Staff | Funds 1 & 2 | |
| Attendance | | | | | | |
| TL1B | The district will monitor and review attendance for student success. | • ADA • 90/90 | 2023-24 Attendance Monitoring and Addressing attendance every 3 weeks | BOE Superintendent Directors Building Admin Counselors Faculty & Staff | Fund 1 | Attendance Reports |