# SPARTA R-III SCHOOL DISTRICT



## STRATEGIC PLAN

2024-2028

Board approved: June 19, 2023

Mission	Vision
Sparta R-III is committed to:  Partnering with all stakeholders to inspire excellence in teaching and learning!	Building a tradition of excellence!

### Sparta R-III School District ~ Strategic Plan 2024 - 2028

## VALUES DISTRICT STRATEGIC GOALS

- 1. We believe in a learning environment that supports the well-being of the whole child.
- We believe all students, staff, and community members should have access to a safe environment.
- 3. We believe effective communication is vital to the educational process.
- We believe in collaborative decision-making that involves all stakeholders to ensure student needs come first
- We believe in recruiting, retaining, and growing team members committed to helping all students succeed.
- We believe in using early interventions and best practices to allow all students to reach their highest potential.
- We believe in allocating resources to ensure equitable learning opportunities to develop life-ready students.
- 8. We believe in creating partnerships between our students, families, and community to promote pride and ownership in our district.

#### Leadership

- Goal 1: Sparta R-III will recruit, hire, and retain highly qualified staff, utilizing rigorous hiring practices and valuable evaluation feedback for all employees.
- Goal 2: Sparta R-III will monitor and adjust to efficiently allocate resources that benefit the best interest of the district.

#### **Collaborative Culture and Climate**

- Goal 3: Sparta R-III will be diligent in providing an adequate, positive, safe environment in which to work and learn.
- Goal 4: Sparta R-III, will prioritize early learning, community partnerships, and expectations for academics, attendance, and behavior with regular communication to the district population.

#### **Data-Based Decision Making**

 Goal 5: Sparta R-III will be timely in the submission and review of data, by various teams, shaping the decision-making process for growth and improvement.

#### **Effective Teaching and Learning**

 Goal 6: Sparta R-III Curriculum will be written with rigor and relevance, establishing high expectations for using evidence-based instructional practices and feedback to encourage excellence in teaching and learning, to meet the needs of the whole child.

#### Focus areas over the 5 Years

2023-24	2024-25	2025-26	2026-27
Goal 1 Superintendent Eval. / Instructor Feedback Goal 2 Budget Alignment to CSIP Audit Staffing Goal 3 Safety Plan Site Assessment Drills Violence Reporting Hotline Accessible Attendance Goal 4 Quarterly Communication to Stakeholders Progress Reports Business Partnerships Goal 5 BSIP CSIP Implementation Checklist Handbooks	Goal 1 Growth Targets for Staff Review Hiring Practices  Goal 2 Facilities Long-Range Planning  Goal 3 Cybersecurity Plan Suicide Awareness/Prevention Class Size Behavior  Goal 4 Methods of Communication Grade Cards Internships/Shadowing Organization Partnerships  Goal 5 PDP BOE Strength and Weakness	Goal 1  Alignment of Essential Principles of Effective Evaluation Align Hiring Practices to Professional Educator Standards  Goal 2 Financial Long-Range Planning  Goal 3 Emergency/Crisis Plan Site Assessment Attendance  Goal 4 Child Development Industry Partnerships  Goal 5	Goal 2 Fund Balance Focus Infrastructure Long-Range Planning  Goal 3 Violence Reporting Hotline Accessible Suicide Awareness/Prevention Behavior  Goal 4 Parenting Skills Postsecondary institution Partnerships  Goal 6 PE/Health Curriculum Focus Career Awareness Collaborative Problem Solving
<ul><li>Data Reporting</li><li>Program Review Calendar</li></ul>	<ul><li>Program Review</li><li>Early Learning</li></ul>	Assessment Plan	2027-28
Data Collection and Reflection     SST  Goal 6     Core Curriculum Focus     Literacy Instruction     Collaborative Lesson Study     Leveled Assessment     At-Risk     Mentor/Mentee     Collaborative Process     Counseling Program	Goal 6 Practical Arts Curriculum Focus CTE Focus Career Awareness Post-secondary Readiness Gifted/Enrichment Ensure Written curriculum is taught and assessed	Goal 6	Goal 3     Site Assessment     Class Size  Goal 4     Barriers to Learning     Communicated to families  Goal 5     Review CSIP/Adjust

## Leadership

Goal #1: Sparta R-III will recruit, hire, and retain highly qualified staff, utilizing rigorous hiring practices and valuable
evaluation feedback for all employees.

evaluation t	evaluation feedback for all employees.							
MSIP 6 Alignment	Action Step	Measurable Outcomes	Timeline	Champions	Funding Source	Evidence		
Superintend	dent Evaluation							
L6B L6D	The BOE will conduct an adequate evaluation of the Superintendent.	<ul><li>Targets</li><li>Feedback</li><li>Salary Determination</li></ul>	July-January <b>Annually</b>	вое	Funds 1 & 2	Supt Review Board Retreat Minutes		
Performano	e Evaluation							
L6C L7B L7C TL5B	All staff will receive performance-based evaluations that are aligned to MO statute and Essential Principles of Effective Evaluation	Growth Targets Feedback Alignment to Essential Principles of Effective Evaluation	2024-25 Growth Targets for Staff Train and create PDP please for all staff.  2025-26 Alignment to Essential Principles of Effective Evaluation Create an alignment document ensuring our evaluations are effective and using research based practices.	BOE Superintendent Dir. of Learning Building Principals	Fund 1	NEE Reports September December March June Alignment of Essential Educator Standards for Effective Evaluation		
Recruitmen	t/Retention							
L7F TL5A	Sparta R-III will use professional educator standards when making decisions about employing, evaluating, and retaining instructional staff and administrators.	Review Hiring Practices  Align Hiring Practices to professional educator standards	2024-25 Review Hiring Practices  (Clear process, alignments, & implementation accountability)  2025-26 Align Hiring Practices to professional educator standards  Create an alignment document ensuring our evaluations are effective and using research based practices.	BOE Superintendent Dir. of Learning Building Principals	Fund 1	Hiring Practices  Alignment of Hiring Practices to professional educator standards		

Goal 2: Sparta R-III will monitor and adjust to efficiently allocate resources that benefit the best interest of the district.							
MSIP 6 Alignment	Action Step	Measurable Outcomes	Timeline	Champions	Funding Source	Evidence	
Budget Alignment							
L4A	Budget developed	Alignment to CSIP	2023-24	BOE	Fund 1	203-2028	

L4C L4D	through a transparent process that complies with the law and is approved by the board.	<ul> <li>Minimum Fund Balance</li> <li>Audit</li> </ul>	Budget Alignment to CSIP (March to June - Annually)  Audit (Annually - June/July)  2026-27 Fund Balance Focus  Assess the current reality of the fund balance and what needs could be met with excess or ways to save to increase the balance.	Superintendent		Strategic Plan Fund Balance Reports Audit Results
L4B	The district will be intentional regarding long-range planning to meet the needs of the district in all areas.	<ul> <li>Financial</li> <li>Staffing</li> <li>Resources</li> <li>Facilities</li> <li>Infrastructure</li> </ul>	2024-25 Facilities Long Range Planning (Quarterly Review)  2025-26 Financial Long Range Planning (Quarterly Review)  2026-27 Infrastructure Long Range Planning (Quarterly Review)	BOE Superintendent Directors Building Principals	Funds 1,2,3,&4	Long Range Planning Documents 5-Year Capital Projects Plan
Staffing						
L9A L9B L9C EA4A	Student learning needs are met with sufficient staffing.	Professional Highly Qualified Superintendent Ratio Principal Ratio Support Staff	<b>2023-24</b> Staffing (Quarterly Review and Projection)	BOE Superintendent Directors Building Principals	Funds 1 & 2 Federal Programs Special Education	Staffing Ratios  HQ Staff SUPT Principal Counselor Teacher/Student Support Staff Needs and fill rate
Integrity of	Business Transactions	3				
L4E	The local board and administration follow sound financial practices and follow all laws and regulations.	<ul><li>Audits</li><li>Bids</li><li>Contracts</li><li>Purchases</li></ul>	<b>2023-24</b> Audit (Annually - June/July)	BOE Superintendent	Fund 1	Audit Reports  Procedures for Bids and Purchases

## **Collaborative Climate and Culture**

Goal #3: Spa	Goal #3: Sparta R-III will be diligent in providing an adequate positive, safe environment in which to work and learn.								
MSIP 6 Alignment	Action Step	Measurable Outcomes	Timeline	Champions	Funding Source	Evidence			
School Safe	School Safety								
L10A L10 E	Emergency Operation plan addressing prevention, preparation, operations, and follow-up	<ul><li>Safety Plan</li><li>Cybersecurity Plan</li><li>Emergency/Crisis Plan</li></ul>	2023-24 Safety Plan  (Created and In place by the 2024 School Year)  2024-25 Cybersecurity Plan  (Created and in place by the 2025 school year)	BOE Superintendent Safety Coordinator SRO Technology	Fund 1	Safety Plan  Cybersecurity Plan  Emergency/ Crisis Plan			

L10B L10D Coordinator to Coordinator							
L10B L10B L10B L10B L10B L10B L10B L10B					Director		
LTOB LIVE CONTRIBUTION TRAINING TRAININ							
L108 L109 L100 L100 L101 L101 L101 L101 L101				2026-27			
L10B L10C Coordinates rafely Coordinates rafely Coordinates rafely and violence Reporting Hoffice Accessible Coople (Completed 11 auaster, reviewed as manually Synting of 2023-24; reviewed and manually Synting of 2023-25; reviewed and manua				2027-28			
L10B L10C CONTINUE COORDINATE CONTINUE				Site Assessment			
L10B L10C Confinator to Drills Coordinator after Prevention Training L10G L10D L10F CC1E  Trauma-Informed Methodologies will be safety and Violence Prevention Training L10G Safety and Violence Prevention Training L10G Safety and Violence Prevention Safety and Violence Prevention Training L10G Safety and Violence Prevention Safety and Violence Prevention Training L10G Safety and Violence Prevention Training Safety and Violence Prevention Training Safety							
L10B L10C L10D L10F COrdinator to Coordinate safety and violence Reporting Holline Accessible violence Prevention strategies.   Site Assessment				Procedures Reviewed and Implemented by Spring of 2023-24; reviewed and practiced			
L10B L10B L10C L10D L10D L10F Coordinator to coordinate safety and violence prevention strategies.					BOE		0.11
CC1A	L10C L10D L10F	Coordinator to coordinate safety and violence prevention	Drills     Violence Reporting     Hotline Accessible     Safety and Violence	on the website, Google Classroom, visible throughout the school by the start of 2023-24	Safety	Federal Programs	Reports  Drill Data  Documentation of Training
Trauma-Informed Methodologies will be immersed through Professional Learning and awareness.  Positive Environment  The district will ensure effective class sizes are maintained to encourage student success.  The district will work to encourage student success.  The district will work to encourage student success.  The district will work to effective class sizes of the room, behaviors, etc.  TL12A TL12A TL12C  The district will ensure effective class sizes on Adequate effective class sizes effective effective class sizes effective class sizes effective class size					SRO		Completion
Review these Safety and violence prevention strategies in place and make necessary changes.  2027-28 Update Site Assessment   **Suicide Awareness/** Prevention  **Suicide Awareness/** Prevention  **Suicide Awareness/** Prevention  **Suicide Awareness/** Prevention  **Suicide Awareness/* Provide Resources-*  **S							
Trauma-Informed Methodologies will be immersed through Professional Learning and awareness.  Positive Environment  TL12A TL12B TL12B TL12C TL12C TL12C TL12C TL12C The district will ensure effective class sizes are maintained to encourage student success.  Preschool • Specials Classes  Preschool • Specials Classes  Preschool • Specials Classes  Preschool • Specials Classes  Preschool • Reg Ed • Specials Classes  Programs  Positive Environment  Curve Environment  Directors  BOE Superintendent Programs  Superintendent Directors  Programs  Special Education  Class Size Ratios  Class Size Ratios  Class Size Ratios  Attendance Monitoring and Addressing attendance every 3 weeks  CC2B CC4D Learning environment for students and staff.  CC2A CC2B CC4D CALE CALE CONVERSALITY OF CONV				Review these Safety and violence prevention strategies in place and make necessary			
CC1A Methodologies will be immersed through Professional Learning and awareness.  Positive Environment  TL12A TL12A TL12A TL12C Tl12							
TL12A TL12B TL12C The district will ensure effective class sizes are maintained to encourage student success.  Preschool • Reg Ed • Specials Classes  Preschool • Reg Ed • Specials Classes  Preschool • Reg Ed • Specials Classes  Programs  Monitor Class Sizes in all buildings  Principals  Principals  Class Size Ratios  Class Size Ratios  Class Size Ratios  Class Size Ratios  Programs  Special Education  Attendance wonitoring and Addressing attendance every 3 weeks  CC2B CC4D CC4D CC4D CC4D CC4D CC4D CC4D CC4	CC1A	Methodologies will be immersed through Professional Learning		Training of Staff on	Counselors		Informed Resources for
TL12A TL12B TL12C TL12B TL12B TL12C TL12B TL12B TL12C TL12B TL12B TL12C TL12B TL12C TL12B TL12C TL12B TL12C TL12B TL12C TL12B TL12B TL12B TL12B TL12C TL12B TL12B TL12C TL12B TL12B TL12C TL12B	Positive Env	/ironment					
CC2A CC2B CC4D DB3B  The district will work to strive for a Positive Learning environment for students and staff.  Behavior Attendance Monitoring and Addressing attendance every 3 weeks  2023-24 Attendance Monitoring and Addressing attendance every 3 weeks  Building Principals Principals Faculty & Staff  N/A  Attendance Report Behavior Reports Climate/Culture Survey Data	TL12B	effective class sizes are maintained to encourage student	Reg Ed	Focus on Adequate class sizes considering the size of the room, behaviors, etc.  2027-28  Monitor Class Sizes in	Superintendent  Directors  Building	Federal Programs Special	
CC2A CC2B CC4D DB3B The district will work to strive for a Positive Learning environment for students and staff.  Behavior Attendance every 3 weeks  C24D DB3B Behavior School Wide Behavior Fcous  Attendance Building Principals Principals Faculty & Staff  N/A  Attendance Report Behavior Reports Climate/Culture Survey Data					Піпораіз		
	CC2B CC4D	strive for a Positive Learning environment	<ul><li>Attendance</li><li>Welcoming</li><li>Collaborative</li></ul>	Attendance Monitoring and Addressing attendance every 3 weeks  2024-25 Behavior  School Wide Behavior Fcous	Principals	N/A	Report Behavior Reports Climate/Culture

researching programs to meet thtose needs)	
<b>2025-26</b> Review Attendance Procedures	
Adjust to ensure attendance is an expectation at all buildings.	

			buildings.						
Goal 4: Sparta R-III, will prioritize early learning, community partnerships, and expectations for academics, attendance, and behavior with regular communication with the district population.									
MSIP 6 Alignment	Action Step	Measurable Outcomes	Timeline	Champions	Funding Source	Evidence			
Communic	ation								
L8A AS2G	An effective communication plan will be utilized to inform all stakeholders of progress regarding CSIP, student success, and areas for growth.	Quarterly Update on progress to stakeholders     Methods of communication     Grade Cards     Progress Reports	2023-24 Quarterly Update on progress to Stakeholders  (Created and Started by end of 1st Quarter, maintained thereafter each quarter)  Progress Reports (Communicated every 3 weeks to parents)  2024-25 Methods of communication  Fully implement Parent Square, Remind, Seesaw, etc)  Grade Cards  (Ensure adequate reporting to parents and students with the grade cards we are sharing with parents.)	BOE Superintendent Directors Building Principals	Fund 1				
TL7E CC4A CC4C	Information and Resources will be provided to families to encourage involvement and consistency between school and home.	<ul> <li>Barriers</li> <li>Child Development</li> <li>Parenting Skills</li> </ul>	2023-24 2024-25 2025-26 Child Development Begin training community members and families about appropriate development.  2026-27 Parenting Skills Partner with organizations to provide parenting classes for increased support at home.  2027-28 Barriers to Learning Communicate the types of barriers to learning to stakeholders to increase awareness of and the importance of early access.	Directors Building Principals Faculty & Staff	Fund 1				

Partnershi	ps					
TL3B	The district will allow for career connections to be made for students entering the college and career stage of life.	Internship     Shadowing	2024-25 Internships/ Shadowing Using the ICAP, student surveys identify areas for student's interest, begin identifying stakeholders that we could partner with.)	Building Principals Counselors	Funds 1 & 2	
CC3A CC3B EA4C	The district will work to develop and maintain reciprocal partnerships to better the school and the community.	<ul> <li>Postsecondary institutions</li> <li>Businesses</li> <li>Industry</li> <li>Organizations</li> </ul>	2023-24 Business Partnerships  (Identify business in Semester 1; reach out and establish partnership semester 2)  2024-25 Organization Partnerships  (Identify organizations in Semester 1; reach out and establish partnership semester 2)  2025-26 Industry Partnerships  (Identify industries in Semester 1; reach out and establish partnerships emester 2)  2026-27 Post Secondary Partnerships  (Identify Post Secondary locations in Semester 1; reach out and establish partnerships	Building Principals Counselors	Fund 2	

## **Data-Based Decision Making**

Goal 5: Sparta R-III will be timely in the submission and review of data, by various teams, shaping the decision-making process for growth and improvement.

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MSIP 6 Alignment	Action Step	Measurable Outcomes	Timeline	Champions	Funding Source	Evidence
CSIP						
L1A L3C L3E L7E	The district will establish a CSIP containing elements for effective practice and will be used to guide the development of other plans	<ul> <li>Mission</li> <li>Vision</li> <li>Goals/Objectives</li> <li>Action Steps/Strategies</li> <li>Timelines</li> <li>Responsibilities</li> <li>Funding Sources</li> <li>BSIP</li> <li>PGP Plans</li> <li>Facilities Plans</li> </ul>	2023-24 BSIP  Created by the Admin team and DLT prior to the 2023-24 school year beginning  2024-25 PDP Plans  (Training Semester 1, writing the plan Semester 2)  2027-28  Review CSIP and Adjust for the next 5 year cycle.	BOE Superintendent Directors Building Admin District Leadership Team	Funds 1,2,3,&4	2024 - 2028 Strategic Plan BSIP P <mark>G</mark> P Plan Facilities Plan

L3D	The district strategic plan will be monitored and reviewed for effective implementation.	<ul> <li>Implementation Checklist and Updates</li> </ul>	2023-24 Quarterly Sept/Dec/ March/June	BOE Superintendent Directors Building Admin District Leadership Team	N/A	Quarterly Updates 2023-24 September December March June
L3A L3B	The district strategic plan will adjust when needed, following a needs assessment, completed by all stakeholders.		<b>2023-24</b> Yearly June	BOE Superintendent Directors Building Admin District Leadership Team	N/A	Yearly Update  2023-24 2024-25 2025-26 2026-27 2027-28
Policy						
L2A L2B L2C L5A L5C EA4B	Develop and implement a systematic process for establishing, adopting, and revising policies.	<ul> <li>A process is developed.</li> <li>Consistent implementation of the process.</li> </ul>	Develop 2023-24 Implement 2024-2028	BOE Superintendent	Fund 1	Process  Board Agendas/ Minutes
L5B L5D CC1B CC1C CC1D	Policies are communicated and enforced when conducting school system business	<ul> <li>Handbooks</li> </ul>	<b>2023-24</b> Reviewed and Updated Yearly in June	BOE Superintendent Directors Building Admin	N/A	
Timely Subr	nission of Data					
L1B DB1A DB1B DB1C DB1D DB1E	The district will work collaboratively to ensure all data is submitted in a timely manner.	<ul> <li>BOE training Completed</li> <li>Tax rate calculation</li> <li>Audit</li> <li>MOSIS Reporting</li> <li>ASBR</li> </ul>	2023-24 Review and monitor each upload cycle.	BOE Superintendent Directors Building Admin Counselors	Fund 1	
Data Review						
L1D L7A	The district will work to ensure data is effectively gathered, analyzed, and used to inform future decisions at the Board Level.	<ul> <li>Governance team strengths and weaknesses</li> </ul>	2024-25 BOE Strengths and Weaknesses Identify areas of growth and things that are going well; set up training for the growth areas	BOE Superintendent	N/A	
L7A L7D TL3F TL7B CC2C DB2A DB2B DB3A	The district will work to ensure data is effectively gathered, analyzed, and used to inform future decisions at the District Administrative Level.	<ul> <li>Program Reviews</li> <li>Violence</li> <li>Climate/Culture</li> <li>Substance Abuse</li> <li>Assessment Plan</li> <li>Data///////////////////////////////////</li></ul>	2023-24 Program Review (Establish and begin cycle 2nd semester of 2023-24 school year)  2024-25 Program Review	Directors Building Admin	Fund 1	

AS2B AS2C EA1A EA1C			Begin Implementation of the review timeline.  2025-26  Assessment Plan Review and revise the assessment plan to encompass all new assessment criteria identified by DESE.			
L7A TL1C TL1G TL1 J TL3 E TL7A TL7C TL7D DB2A DB2B DB2D DB4C DB4C DB4D DB4E DB4G AS2A AS2D AS2E EA1B EA2A	The district will work to ensure data is effectively gathered, analyzed, and used to inform future decisions at the Building/Grade Level.	Early Learning     SST     BSIP     KEA     Attendance     MAP     EOC Proficiency     CTSO Participation     ICAP     Graduation Rate     Data Team Meetings     Collaborative     Reflection     Review Student     Work	2023-24 Data Reporting  Data Collection and Reflection  (Monthly in preparation for Data Teams)  SST  Refine program, and begin collecting data in Semester 1 of 2023-24  2024-25 Early Learning  (Review our opportunities for Early Learning using a SWOT analysis.)	Building Admin Faculty & Staff	Funds 1 and 2 Federal Programs	

## **Effective Teaching and Learning**

Goal 6: Sparta R-III Curriculum will be written with rigor and relevance, establishing high expectations for using evidence-based instructional practices and feedback to encourage excellence in teaching and learning, meeting the needs of the whole child.

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MSIP 6 Alignment	Action Step	Measurable Outcomes	Timeline	Champions	Funding Source	Evidence				
Early Acces	Early Access									
TL1A TL2D	The district will measure the effectiveness of early learning experiences provided throughout the district.	KEA     Screenings     Environment Rating Scale     Classroom Assessment Scoring System     PAT National Center Quality Endorsement and Improvement Process	2023-24 Data Reporting  Data Collection and Reflection  (Monthly in preparation for Data Teams)	BOE Superintendent Directors Building Admin Faculty & Staff	Funds 1 & 2 Federal Programs	KEA Data				
TL2A TL2B TL2C CC4B	The district will communicate the importance of early learning to all stakeholders and provide opportunities to expand the reach of our Early Childhood programs.	<ul><li>PAT</li><li>Preschool</li><li>Parent/Guardian Education</li></ul>	<b>2023-24</b> Include in Quarterly Update	BOE Superintendent Directors Building Admin Faculty & Staff	Funds 1 & 2 Federal Programs					
Curriculum Alignment and Support										
TL3D AS1C AS1D TL9C	The district will ensure a written curriculum for all areas of instruction	<ul><li>Written Curriculum</li><li>Leadership</li><li>Competency</li><li>Personal Learning</li></ul>	2023-24 Written Curriculum (Core content focus)	BOE Superintendent	Funds 1 & 2					

	with an intense focus on the CTE areas.	<ul> <li>Assessment of Technical Skill</li> <li>Virtual Learning</li> </ul>	2024-25 Written Curriculum (Practical Arts)  2025-26 Written Curriculum (Fine Arts)  2026-27 Written Curriculum (PE/Health)  2027-28 Curriculum Review Process Reviewed and Updated	Directors Building Admin Faculty & Staff		
TL6A AS1A	The district will ensure literacy instruction is embedded in each course and is aligned to MLS and vertically among grade levels.	<ul><li>Aligned to MLS</li><li>Aligned between grade levels</li></ul>	2023-24 Literacy Instruction  (Baseline data collected on student literacy abilities - Semester 1; monitoring growth thereafter))	BOE Superintendent Directors Building Admin Faculty & Staff	N/A	
TL6C DB4F DB4G AS1F AS2F AS2H	The district will engage faculty in collaborative curriculum development, lesson design and study and the use of appropriately written assessments to measure effectiveness of Tier 1 Instruction.	<ul> <li>Collaborative Curriculum Development</li> <li>Collaborative Lesson Design and Study</li> <li>Leveled Assessments Aligned to MLS</li> </ul>	2023-24 Collaborative Structures in Place Will follow structures outlined in DCI for Collaborative Teams. Leveled Assessments (Review and assessment core content assessments; making adjustments where needed)	Directors Building Admin Faculty & Staff		
College and	Career Readiness					
TL3C	The district will engage students in career exploration and awareness at all levels.	<ul><li>Elementary</li><li>Middle School</li><li>MO Connections</li></ul>	2024-25 Career Awareness  (All buildings will review their career programs and make adjustments to provide this information to our students)  2026-27 Career Awareness  (All buildings will review their career programs and make adjustments to provide this information to our students)	Building Admin Counselors	Funds 1 & 2	
TL1D TL10B TL10C TL1E TL4B	Encourage students to be connected to the various activities in the school and document them in their ICAP portfolio.	<ul> <li>Curricular</li> <li>Co-Curricular</li> <li>Extra-Curricular</li> <li>Community Based Service Learning</li> <li>ICAP Creation and Follow UP</li> </ul>	2023-24 Curricular, Extra -Curricular and Co-Curricular Involvement Monitor through Lumen  2024-25 ICAP Creation and Followup  Review process for efficiency and follow-through	Building Admin Counselors Faculty & Staff	Funds 1,2,&4	

			Community Based Service Learning Engage students of all ages in a community based service learning project.				
TL1F TI 1H TL4A	The district will embed the learning of Employability Skills into their curriculum.	CTSO Work Ethic Character Collaborative Problem Solving	2025-26 Employability Skills Focus on developing work ethic and the importance of character in preparing for the job field.	Building Admin Counselors Faculty & Staff	N/A		
TL1J TL3A EA3A EA3B	The district will monitor Postsecondary Readiness with a variety of measures to ensure all kids are ready to be effective members of society.	<ul> <li>IRC</li> <li>CTEC</li> <li>OTC</li> <li>ACT</li> <li>ASVAB</li> <li>College Application</li> <li>Employment</li> </ul>	2024-25 CTE Focus  Working to ensure we have completers for these programs.  Post-Secondary Readiness  Identify a means in which to keep accurate track of these students and if they end up following their ICAP goals.	Building Admin Counselors Faculty & Staff	Funds 1 & 2		
Exceptional	Child						
TL4C AS1F EA4D	The district will ensure the needs of the whole child are met with a variety of programs and strategies.	SEL learning Culturally Responsive Trauma- Informed Gifted Support Enrichment At-Risk SPED Services	2023-24 At-Risk  (Create a process for identifying students that could be considered at-risk and cast a vision for meeting these students' needs)  2024-25  Gifted and Enrichment  Begin to offer services for students who qualify for gifted instruction.  2025-26 SEL Learning  Continue to train teachers but also adapt, revise the curriculum to meet the needs of students and provide relevance.	BOE Superintendent Directors Building Admin Counselors Faculty & Staff	Funds 1 & 2 Federal Programs		
Resources and Support							
TL6B DB2C AS1B TL5D	The district will provide faculty and staff with effective feedback on instructional strategies.	<ul> <li>Ensure written, taught, and assessed curriculum are aligned</li> <li>Mentor/Mentee</li> </ul>	2023-24 Mentor/Mentee  Continue to refine this program to meet the needs of all staff  2024-25 Ensure written curriculum is taught and assessed.  Create a tool for accountability to measure the success of the written curriculum when implemented with fidelity.	Superintendent Directors Building Admin	Fund 2		

L7E TL8A TLAB L1C	The district will work with faculty members to support the development of PDP Plans	School Board     Faculty	2024-25 PGP Plans  (Training Semester 1, writing the plan Semester 2)	Building Admin Faculty & Staff	N/A	
TL12D DB4A DB4B	The district will work to establish Collaboration and Plan Time for faculty to work together.	Common purposes and goals     Group processes	2023-24 Collaborative Lesson Study (Focus on Process for Collaborative Teams, being proactive rather than reactive)	Directors Building Admin	N/A	
TL9A TL9B	The district will work to continue to improve the technology around the district for innovation and implementation of digital resources.	<ul> <li>Infrastructure</li> <li>Connectivity</li> <li>Personnel</li> <li>Digital Resources</li> <li>Professional Learning</li> </ul>	2025-26 Technology Infrastructure Review of the currently used platforms and determine need for any change or improvement.	Tech Director Faculty & Staff	Funds 1,2,&4	
TL10A TL10D TL10E TL10F TL10G	The district will provide opportunities for students to receive support outside of the classroom by a variety of resources.	<ul><li>Counselors</li><li>Burrel</li><li>Nurses</li><li>Adequate Ratio</li><li>Care to Learn</li></ul>	2023-24 Counseling Program (Identify specific roles for counselors in each building and implementation of their programs.	Building Admin  Counselors  Faculty & Staff	Funds 1 & 2	
TL11A TL11B TL11C	The district will provide opportunities for students to utilize Library Media Services to enhance the learning in the classroom.	<ul><li>Support</li><li>Collaboration</li><li>Adequate Ratio</li></ul>	2025-26 Library Media Services Ensure the libraries are developing and growing with the staff, collaborating and supporting the work taking place in the classroom.	Building Admin Counselors Faculty & Staff	Funds 1 & 2	
Attendance						
TL1B	The district will monitor and review attendance for student success.	• ADA • 90/90	2023-24 Attendance Monitoring and Addressing attendance every 3 weeks	BOE Superintendent Directors Building Admin Counselors Faculty & Staff	Fund 1	Attendance Reports