

GTUSD PTO August Meeting Agenda

Meeting Date: August 1, 2025

Meeting called to order at 2:45pm

Meeting Location: GT and Zoom

Present: *Chelsea Britton, Jenna Stigall, Jaclynn Grover, Amanda Miklos, Dustin Jones, Bre Howard, Alica Lundgren, Jillian Huffman, Melissa Neal, Trish Abbott, Tiffany Cater, Julie Burke, Dan Mayers, Jodi Hamilton, Janae Balla, Brina Lopez, Christy Martel, Kelly Smith, Megan Prender, Felice Cary, Courtney Jones, Carissa Taroli, Michelle Howard, Keri Phillips, Katie Kansier*

Welcome!

1. Secretary Report: Approved minutes have been posted online for the May 6, 2025 meeting
 - All access to online minutes
 - No one opposed to the minutes posted/no changes
2. Treasurer's Report: Dustin Jones report. See below.

Profit and Loss

Gold Trail PTO

Date Range: Aug 01, 2024 to Jul 31, 2025

Report Type: Accrual (Paid & Unpaid)

ACCOUNTS

Aug 01, 2024
to Jul 31, 2025

Income

Band Fundraising	\$5,776.54
Book Fair Income	\$3,149.44
Box Top Income	\$34.50
Carnival Income	\$1,036.70
Concessions Income	\$344.44
Costume Sales	\$221.05
Craft Fair Income	\$522.19
Dining Out Income	\$2,724.60
Father Daughter Dance Income	\$2,173.17
Fun Run Income	\$12,417.92
Interest Income	\$5.59
Movie Night Income	\$1,750.83
Pancake Breakfast Income	\$1,605.66
Parent's Night Out	\$16,393.68
Patriotic Performance Concessions	\$255.28
Penguin Patch Income	\$6,374.75
Read-A-Thon	\$11,483.00
Script Income	\$802.70
Son Fun Night	\$1,139.15
Spirit Wear Sales	\$6,656.46

Profit and Loss - Gold Trail PTO
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ACCOUNTS

Aug 01, 2024
to Jul 31, 2025

Talent Show Income	\$92.50
Uncategorized Income	\$239.75
Wrestling Fundraising	\$4,139.72
Total Income	\$79,339.62

Cost of Goods Sold

Concessions Expenses	\$702.83
Spirit Wear Expenses	\$5,292.91
Total Cost of Goods Sold	\$5,995.74

Gross Profit	\$73,343.88
As a percentage of Total Income	92.44%

Operating Expenses	
Accounting Fees	\$460.00
Back to School / Open House	\$1,000.00
Band Fundraising Expense	\$702.30
Book Fair Expenses	\$2,948.20
Carnival Expense	\$645.77
Contract Services	\$790.50
Craft Fair Expenses	\$412.07
Donation to Community	\$829.20
Donations to GTUSD	\$22,010.55
Dr Seuss Day	\$391.96
Enrichment Expenses	\$359.00

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Operating Expenses	
Father Daughter Dance	\$867.86
Fun Run Expenses	\$2,267.10
Insurance - Liability	\$1,342.00
Movie Night Expenses	\$1,340.79
Office Supplies	\$824.43
Pancake Breakfast Expenses	\$306.46
Parent's Night Out	\$4,413.98
Pastries with Parents	\$356.23
Penguin Patch Expenses	\$5,615.78
Read-a-Thon Expenses	\$472.96
SM - Holiday Performance	\$25.73
Son Fun Night Expense	\$594.50
Staff Appreciation Gifts	\$580.29
Staff Lunch Expense	\$1,958.35
Student Snacks	\$476.69
Taxes – Corporate Tax	\$50.00
Wrestling Fundraising Expense	\$1,973.38
Total Operating Expenses	\$54,016.08

Net Profit	\$19,327.80
As a percentage of Total Income	24.36%

Balance Sheet

Gold Trail PTO

As of Jul 31, 2025

Report Type: Accrual (Paid & Unpaid)

ACCOUNTS	Jul 31, 2025
Assets	
Cash and Bank	
El Do Savings Bank Checking	\$30,449.77
Undeposited Funds	\$1,366.90
Total Cash and Bank	\$31,816.67
Other Current Assets	
Spirit Wear Inventory	\$11,875.58
Total Other Current Assets	\$11,875.58
Long-term Assets	
Total Long-term Assets	\$0.00
Total Assets	\$43,692.25
Liabilities	
Current Liabilities	
Accounts Payable	\$2,547.47
Total Current Liabilities	\$2,547.47
Long-term Liabilities	
Total Long-term Liabilities	\$0.00
Total Liabilities	\$2,547.47

Equity	
Retained Earnings	
Profit for all prior years	\$12,573.97
Profit between Aug 1, 2024 and Jul 31, 2025	\$19,327.80
Garden Account	\$3,261.42
PTO Reserve	\$4,000.00
Retained Earnings/Deficit	\$1,889.07
Teacher's Account	\$92.52
Total Retained Earnings	\$41,144.78
Total Equity	\$41,144.78

3. **Summer summary:** Mr. Dunn Retired, cleaned our sheds, teachers accounts paid, balls and ball boxes purchased, garden meetings, planning meeting started, TK/K orientation, and GT Back to School Night spirit sales, and otter pops for first Fridays at schools.
4. **Grant funding from “Ag in the Classroom”:** Melissa Neal- This program usually helps run field trips but now also helps with gardens. They can help with beds, sprinklers, soil, etc. They also have people that can come into the classroom to teach, and people to help with gardens. Keri Phillips, Dan Mayers, Bre Howard, Melissa Neal, and Michelle Howard are going to set up a meeting to discuss where to take this further.
5. **Voting Priorities-**
 - New Positions:
 - Copy coordinator- Kasey Curtis is already signed up, **Jillian Huffman**
 - Philanthropy & volunteer coordinator- works with Tiffany Carter (teacher appreciation) and helps with families in need or retirements, **Jillian Huffman**
 - Media coordinator: **Alica Lundgren** to replace Rylee
 - Garden: Bre Howard and Michelle Howard (Kelly Smith would like to be on garden committee)
 - Grade level Parents Signups: expectation- field trips, volunteer time photos taken and sent to yearbook, and recruit/communicate to grade level when we need extra “roots” for events :)
 - TK-**Bre Howard**
 - Kinder-**Tiffany Carter, Christie Martel, Kelly Smith**
 - 1st-**Janae Balla, Megan Prender**
 - 2nd- **Alicia Lundgren, Megan Prender**
 - 3rd- **Jillian Huffman and Janae Balla, Christie Martel**
 - 4th-**Julie Burke and Alicia Lundgren**
 - 5th- **Jillian Huffman, Amanda Miklos**
 - 6th- **Jaclynn Grover, Amanda Miklos, Michelle Howard, Courtney Jones**
 - 7th- **Tiffany Carter**
 - 8th- **Julie Burke**

Jenna made a motion to approve all the above positions. Amanda Miklos seconded. All in favor.

6. Community events:

- Son Fun- September 19th- Jenna Stigall is the lead and will work with Ms. Riley to do PE games. Michelle Howard will help

- Afterschool classes- Brina mentioned that if you are interested in hosting an afterschool class to contact her.
- Carissa Taroli- She is in charge of the Dine Out Nights and has one almost every year.
- Costume Exchange- Tiffany Carter
- Fun Run- Jaclynn
- Ski/ Snowboard Program- Dan Mayers would like to look into adding a ski and snowboard program. Julie Burke, Jodi Hamilton will help. Anyone interested please contact him.
- Father Daughter dance- Jodi Hamilton, Katie Kansier, Bre Howard (Chris Stonebreaker is interested in donating his time)
- Down Ball Night with Dunn- spring time
- GT family event: movie night vs jelly gun fight night vs nothing
- Pancake breakfast- Amy Henry and Katie Kansier as leads
- Mr. Dunn Card collection- both schools
- Movie Night at SM: 9/5. Janae Balla is planning. We need to coordinate with speakers and projector- vote on these asap
 - Sonic 3 (PG)-2
 - **Minecraft (PG)-6**
 - Dogman (PG)-2
 - How to Train your Dragon (PG)-3
 - **Despicable me 4 (PG)-5**
 - Looney Tunes- The day the earth blew up (PG)-1

7. Keri Phillips approached for Funds- Asked for \$2500 and \$910 for additional Chromebooks for first grade and Amira reading program and math Amplify program. District would match that amount. Bre Howard would make a motion to pay \$3410. Janae Balla seconded. All in favor.

8. Garden designs at GT- 3 designs Michelle Howard- Michelle has several ideas on designs and will be talking to student and teachers and will eventually meet with a committee.

9. Tree: magnolia, Autumn blaze maple, or chinese pistache- Pistache won by quite a lot. Chelsea will work on that.

Sweetbay magnolia- drawback slow growing



Chinese pistache



Autumn Blaze maple



10. Meeting was adjourned at 4:04.