

## Abiding Grace Annual Meeting

June 25<sup>th</sup> 2023

Opening Prayer – Vicar Christine Cracchiolo

Approval minutes of Semi-Annual meeting in January, Motion to approve Tim Draney, 2<sup>nd</sup> Lisa Harrington

Vote on the Nominating Committee 2023/2024 – Margaret Anderson, Jim Berg, Kristin Comer, Paul Harrington and Debbie Kelley, Motion to approve Bill Rose and 2<sup>nd</sup> Lisa Derasaugh.

Pastor's Update – New Member classes, 1 completed in the spring and one coming up this summer. We have had many baptisms this year. We have had 3 new staff members in the last year - Kyle, Altynay and Jo. The church is growing, and we have many new groups forming as we are increasing in size. Goals for the future, 1. Ministry 2. Getting out of the Transitional Phase 3. Supervising the Staff and Being a Leader

Question – Average weekly attendance 145-150

Vicar's Update – Just completed year 2 of 4-year seminary program. Thank you to the internship committee. Wednesday bible study covering numerous topics. Working with the young adult group, Women's fellowship group, visiting homebound.

Youth Pastor Update – This first year we have focused on building relationships within the youth groups and volunteers. We have had youth bringing friends to the youth group meetings/activities.

Financial Update Jim Berg – Cash on hand is lower this year as we used remaining Capital campaign money to pay down our mortgage \$120,000 in January after the conclusion of our capital campaign. Operating Budget is higher due to Property maintenance and Staff additions (filled vacancies from last year). Summary Proposed budget will be \$575,563 a 13% increase over last year. Operating account balance of \$90,831 as of May 2023. An audit was conducted in the fall 2023 and we will do another this fall, motion to approve Lisa Harrington, 2<sup>nd</sup> Ray Morel

Capital Budget – Though we are not in a capital campaign will have a deficit projected of \$33,252 between our projected revenue vs the expenses of our mortgage. Our Mission Investment Fund (MIF) requires that we have a minimum of 4 months of mortgage payments in our account. We will need to continue to have money given to the capital campaign. Motion to approve Christine Riggs. 2<sup>nd</sup> Lisa Harrington

Council – Current Council members that are continuing (year 2 of 2) Jerry Court, Bob Hill, Jonathan Kraatz, Pete Marquart, and Jane Seris. Move slate voted as presented Bill Rose, 2<sup>nd</sup> Tim Draney, Motion to accept Sec Debbie Kelley and 2<sup>nd</sup> Lisa Derasaugh Treasurer motion to accept.

Other Business –

- Synod Assembly Jerry and Carol Court – Keynote speaker improve online presence, bring the church into the community rather than sending individuals, building opportunities outside of Sunday services to provide to the community, Hybrid church focus in the future.
- Endowment Committee Tim Draney - \$28,500 is the balance of today. Uses for youth ministry, fellowship and outreach are the only ways this can be spent. The Endowment board has been

created to look for the future of the congregation. Stewardship committee will be hosting and Estate planning seminar July 19<sup>th</sup>.

- Other business from the floor – none

Motion to adjourn Debbie Kelley, 2<sup>nd</sup> Paul Harrington

Closing Prayer Kyle Powell