

Business Operations Professional Development Network

Friday May 8 and Wednesday, May 13, 2020

Workshop Facilitator(s): Vicki Sittenfeld, Danielle Kolker, Lisa Teixeira, Celest Colon, Cynthia Stevenson, Olivia Diego, Angela White

Category: Business Operations Network

Expected Attendees: Principals, Business Officers & Assistant Principals

Summary of Objectives

Attendees will review what data and information is known about FY21, what they need to know to facilitate planning and make contingency plans, and have an opportunity to ask questions and get answers.

Agenda

- Our best assumptions for now on what FY21 budgets will look like
 - Reminders about all the key levers affecting budgets
 - Impact of announced cuts
- Our best advice on hiring and excess
- Time to muse collectively about Summer School as well as September
- Questions about closing out FY20

Resources:

[FY21 Budget/HR Planning Slides](#)

[Budget/HR/Purchasing Q and A](#)