

To Valued RSU 4 Residents:

Over 148 residents attended the October 21, 2023 Public Budget Meeting to determine and approve the budget to be considered for approval through the Referendum Vote on November 7, 2023.

Here is a summary of the changes made at the recent Public Meeting:

- The revised budget is **\$21,577,585.37**.
 - This is a 1.34% increase over last year's budget.
 - Increased Regular Instruction by \$45,473.61.
 - Reduced System Administration by \$20,000.
 - Reduced School Administration by \$20,060.09.
 - Reduced Facilities Maintenance by \$287,617.09.
 - Total Reduction from the Original Proposed Budget is \$875,579.45.

% Increase by Town	FY23	FY 24	Difference	% Difference
Litchfield	\$4,145,798.00	\$4,324,375.53	\$178,577.53	9.50% 4.31%
Sabattus	\$3,883,435.00	\$4,157,493.34	\$274,058.34	13.45% 7.06%
Wales	\$1,487,087.00	\$1,557,290.63	\$70,203.63	10.66% 4.72%
Total	\$9,516,320.00	\$10,039,159.50	\$522,839.50	11.29% 5.49%

The chart above outlines the updated tax burden for each town for the RSU4 FY24 budget if approved by voters on November 7th. Questions about tax bills should be directed to your town office as each town has decided individually about when and what to commit for tax bills.

Cost Center	Original Proposal	10/23/23 Budget Meeting Amounts	Reductions
1 Regular Instruction	\$7,602,308.53	\$7,500,000.00	\$102,308.53
2 Special Education	\$4,677,731.79	\$4,532,321.74	\$145,410.05
3 Career & Tech Ed	\$0.00	\$0.00	\$0.00
4 Other Instruction	\$520,656.33	\$519,671.66	\$984.67
5 Student & Staff Support	\$2,610,594.21	\$2,497,730.37	\$112,863.84
6 System Administration	\$866,302.32	\$835,186.77	\$31,115.55
7 School Administration	\$1,049,350.51	\$1,030,202.00	\$19,148.51
8 Transportation	\$1,134,357.02	\$1,098,950.06	\$35,406.96
9 Facilities & Maintenance	\$3,538,434.34	\$3,110,093.00	\$428,341.34
10 Debt Service	\$453,429.77	\$453,429.77	\$0.00
11 Other	\$0.00	\$0.00	\$0.00
Total	\$22,453,164.82	\$21,577,585.37	\$875,579.45
<i>The current RSU#4 proposed budget is up 1.34% from last year.</i>			

For more budget information please visit [RSU4.org](https://rsu4.org).
Thank you in advance for voting on November 7th!