English Learner Program Budget 2026-27

Suggested Activities

As districts close out the current school year and begin planning for the next, it is recommended that EL Coordinators connect with the district's State and Federal Programs Officer and Fiscal Office. Early collaboration supports clear communication, shared understanding, and coordinated decision-making as budgets are developed, approved, and finalized for the upcoming school year.

This resource was created to help facilitate those conversations by providing a concise, high-level budget overview that is easy to understand and can be shared with district leaders and stakeholders involved in planning and resource allocation.

Activities	Descriptions
• *Instruction*	*Include costs for instructional supplies and materials (including ELD curriculum), staff funded outside the General Fund (teachers or paraprofessionals), classroom technology, and other direct instructional support for EL students.*
• *Professional Learning*	*Include costs for EL coaches, professional learning materials, endorsement programs for ESL or bilingual education, and all conference or training-related expenses.*
• *Administrator*	*Include costs for any EL administrator positions funded through grant funds.*
• *Family/Community Engagement*	*Include costs for EL family engagement events, family liaisons, outings for EL families, staff time to support events, and food or refreshments.*
• *Transportation*	*Include transportation costs for family engagement events and EL-specific field trips or activities.*

Funds needed to maintain current levels of programming

Activity	2025-2026	2026-2027	Details
Instruction			
Professional Learning			
Administrator			
Family Engagement			
Transportation			